

Texas Ramp Project Historical Report - April 7, 2021

Report Generated April 7, 2021

Region Name		Build Date																Grand Total
		CY2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	
Austin West	Sum of Value Contributed	\$23,412.54	\$40,873.57	\$49,592.59	\$43,644.64	\$48,731.08	\$32,384.07	\$23,796.32	\$32,859.65	\$24,369.61	\$37,128.00	\$27,324.00	\$3,864.00	\$1,230.00	\$1,380.00	\$0.00	\$0.00	\$390,590.07
	Sum of \$ Volunteer Labor	\$14,465.54	\$23,830.57	\$29,398.59	\$27,797.64	\$32,931.88	\$21,996.55	\$16,150.96	\$21,618.61	\$16,415.53	\$26,904.00	\$20,486.00	\$2,848.00	\$722.00	\$702.00	\$0.00	\$0.00	\$256,267.87
	Sum of \$ Purchased Items	\$8,947.00	\$17,043.00	\$20,194.00	\$15,847.00	\$15,799.20	\$10,387.52	\$7,645.36	\$11,241.04	\$7,954.08	\$10,224.00	\$6,838.00	\$1,016.00	\$508.00	\$678.00	\$0.00	\$0.00	\$134,322.20
	Sum of Hours to completion (time spent x # vol)	510.5	841	1,037.50	981	1,307.00	873	641	858	651.5	1,379.00	1,050.00	289	37	36	0	0	10,491.50
	Sum of Number of volunteers	126	201	246	190	286	182	124	141	97	144	143	48	4	5	0	0	1,937
	Sum of Ramps Built	12	18	25	18	24	18	11	15	10	15	11	6	1	2	0	0	186
	Sum of Length of Ramp	389	741	878	689	870	572	421	619	438	563	444	139	33	44	0	0	6,840
Beaumont	Sum of Value Contributed	\$2,326.13	\$2,295.04	\$22,315.52	\$4,359.88	\$6,159.57	\$0.00	\$2,556.90	\$148.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,161.27
	Sum of \$ Volunteer Labor	\$1,360.13	\$340.04	\$12,609.52	\$2,266.88	\$3,653.49	\$0.00	\$1,612.58	\$75.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,918.23
	Sum of \$ Purchased Items	\$966.00	\$1,955.00	\$9,706.00	\$2,093.00	\$2,506.08	\$0.00	\$944.32	\$72.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,243.04
	Sum of Hours to completion (time spent x # vol)	48	12	445	80	145	0	64	3	0	0	0	0	0	0	0	0	797
	Sum of Number of volunteers	12	18	93	16	33	0	10	2	0	0	0	0	0	0	0	0	184
	Sum of Ramps Built	1	2	12	2	4	0	1	1	0	0	0	0	0	0	0	0	23
	Sum of Length of Ramp	42	85	422	91	138	0	52	4	0	0	0	0	0	0	0	0	834
Bryan/College Station	Sum of Value Contributed	\$22,844.52	\$91,296.64	\$114,182.53	\$110,971.03	\$80,615.91	\$73,939.52	\$65,184.20	\$64,495.56	\$63,627.54	\$68,682.00	\$62,023.00	\$51,368.00	\$44,511.00	\$730.00	\$0.00	\$0.00	\$914,471.45
	Sum of \$ Volunteer Labor	\$10,838.52	\$36,234.64	\$49,460.53	\$47,399.03	\$42,443.59	\$36,094.08	\$32,314.60	\$32,352.36	\$32,755.54	\$38,064.00	\$35,489.00	\$29,577.00	\$26,046.00	\$176.00	\$0.00	\$0.00	\$449,244.89
	Sum of \$ Purchased Items	\$12,006.00	\$55,062.00	\$64,722.00	\$63,572.00	\$38,172.32	\$37,845.44	\$32,869.60	\$32,143.20	\$30,872.00	\$30,618.00	\$26,534.00	\$21,791.00	\$18,465.00	\$554.00	\$0.00	\$0.00	\$465,226.56
	Sum of Hours to completion (time spent x # vol)	382.5	1,278.75	1,745.50	1,672.75	1,684.50	1,432.50	1,282.50	1,284.00	1,300.00	1,951.00	1,819.00	1,516.00	1,335.00	9	0	0	18,693.00
	Sum of Number of volunteers	138	455	569	550	494	454	432	453	403	359	393	330	258	0	0	0	5,288
	Sum of Ramps Built	19	79	91	90	72	70	66	64	61	54	55	47	38	1	0	0	807
	Sum of Length of Ramp	522	2,394	2,814	2,764	2,102	2,084	1,810	1,770	1,700	1,686	1,723	1,415	1,199	36	0	0	24,019
Dallas	Sum of Value Contributed	\$80,345.99	\$340,985.06	\$433,555.09	\$428,878.48	\$372,276.63	\$328,458.19	\$285,251.16	\$303,102.28	\$235,827.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,808,680.21
	Sum of \$ Volunteer Labor	\$40,647.99	\$183,688.06	\$240,608.09	\$250,766.48	\$224,545.03	\$198,959.23	\$170,952.12	\$182,429.08	\$142,139.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,634,735.97
	Sum of \$ Purchased Items	\$39,698.00	\$157,297.00	\$192,947.00	\$178,112.00	\$147,731.60	\$129,498.96	\$114,299.04	\$120,673.20	\$93,687.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173,944.24
	Sum of Hours to completion (time spent x # vol)	1,434.50	6,482.50	8,491.25	8,849.75	8,911.75	7,896.30	6,784.75	7,240.25	5,641.25	0	0	0	0	0	0	0	61,732.30
	Sum of Number of volunteers	470	2,199	2,514	2,554	2,466	2,073	1,856	2,017	1,526	0	0	0	0	0	0	0	17,675
	Sum of Ramps Built	77	314	347	359	356	336	279	301	217	0	0	0	0	0	0	0	2,586
	Sum of Length of Ramp	1,726	6,839	8,389	7,744	8,135	7,131	6,294	6,645	5,159	0	0	0	0	0	0	0	58,062
Denton	Sum of Value Contributed	\$254.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.84
	Sum of \$ Volunteer Labor	\$70.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.84
	Sum of \$ Purchased Items	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
	Sum of Hours to completion (time spent x # vol)	2.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.5
	Sum of Number of volunteers	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Sum of Ramps Built	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Sum of Length of Ramp	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
East Texas Emory	Sum of Value Contributed	\$27,348.29	\$40,816.01	\$57,048.04	\$57,665.41	\$36,629.75	\$45,185.15	\$7,919.84	\$2,685.16	\$2,131.50	\$9,116.00	\$2,358.00	\$0.00	\$997.00	\$0.00	\$0.00	\$0.00	\$289,900.15
	Sum of \$ Volunteer Labor	\$13,686.29	\$21,473.01	\$26,113.04	\$29,214.41	\$22,210.71	\$28,623.23	\$4,396.80	\$1,486.60	\$1,259.82	\$5,502.00	\$1,342.00	\$0.00	\$566.00	\$0.00	\$0.00	\$0.00	\$155,873.91
	Sum of \$ Purchased Items	\$13,662.00	\$19,343.00	\$30,935.00	\$28,451.00	\$14,419.04	\$16,561.92	\$3,523.04	\$1,198.56	\$871.68	\$3,614.00	\$1,016.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$134,026.24
	Sum of Hours to completion (time spent x # vol)	483	757.8	921.55	1,031.00	881.5	1,136.00	174.5	59	50	282	84	0	29	0	0	0	5,889.35
	Sum of Number of volunteers	154	292	407	321	204	230	45	15	11	34	14	0	4	0	0	0	1,731
	Sum of Ramps Built	17	32	45	39	27	29	8	4	2	6	2	0	1	0	0	0	212
	Sum of Length of Ramp	594	841	1,345	1,237	794	912	194	66	48	199	66	0	28	0	0	0	6,324

Texas Ramp Project Historical Report - April 7, 2021

Report Generated April 7, 2021

Region Name		Build Date															Grand Total	
		CY2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		2006
NCT South	Sum of Value Contributed	\$3,290.47	\$22,477.45	\$14,072.71	\$1,894.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,734.73
	Sum of \$ Volunteer Labor	\$1,473.47	\$11,759.45	\$7,310.71	\$1,020.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,563.73
	Sum of \$ Purchased Items	\$1,817.00	\$10,718.00	\$6,762.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,171.00
	Sum of Hours to completion (time spent x # vol)	52	415	258	36	0	0	0	0	0	0	0	0	0	0	0	0	761
	Sum of Number of volunteers	15	100	72	6	0	0	0	0	0	0	0	0	0	0	0	0	193
	Sum of Ramps Built	2	16	11	1	0	0	0	0	0	0	0	0	0	0	0	0	30
	Sum of Length of Ramp	79	466	294	38	0	0	0	0	0	0	0	0	0	0	0	0	877
NCT West	Sum of Value Contributed	\$0.00	\$12,520.84	\$69,030.17	\$0.00	\$956.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,507.80
	Sum of \$ Volunteer Labor	\$0.00	\$5,298.84	\$30,206.17	\$0.00	\$629.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,134.92
	Sum of \$ Purchased Items	\$0.00	\$7,222.00	\$38,824.00	\$0.00	\$326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,372.88
	Sum of Hours to completion (time spent x # vol)	0	187	1,066.00	0	25	0	0	0	0	0	0	0	0	0	0	0	1,278.00
	Sum of Number of volunteers	0	83	474	0	11	0	0	0	0	0	0	0	0	0	0	0	568
	Sum of Ramps Built	0	10	50	0	1	0	0	0	0	0	0	0	0	0	0	0	61
	Sum of Length of Ramp	0	314	1,688	0	18	0	0	0	0	0	0	0	0	0	0	0	2,020
North Central Texas	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$215,438.82	\$265,093.35	\$283,028.74	\$266,121.05	\$241,682.05	\$212,893.95	\$250,198.00	\$139,855.00	\$81,911.00	\$45,393.00	\$23,641.00	\$9,956.00	\$15,100.00	\$2,050,311.96
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$114,675.82	\$151,557.03	\$164,571.06	\$160,829.37	\$131,777.73	\$125,144.83	\$156,065.00	\$91,014.00	\$49,009.00	\$27,314.00	\$14,047.00	\$4,643.00	\$8,262.00	\$1,198,909.84
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$100,763.00	\$113,536.32	\$118,457.68	\$105,291.68	\$109,904.32	\$87,749.12	\$94,133.00	\$48,841.00	\$32,902.00	\$18,079.00	\$9,594.00	\$5,313.00	\$6,838.00	\$851,402.12
	Sum of Hours to completion (time spent x # vol)	0	0	0	4,047.00	6,015.00	6,531.50	6,383.00	5,230.00	4,966.75	8,000.00	4,665.00	2,512.00	1,400.00	720	238	424	51,132.25
	Sum of Number of volunteers	0	0	0	1,156	1,581	1,561	1,493	1,305	1,216	1,284	714	391	193	120	43	59	11,116
	Sum of Ramps Built	0	0	0	143	209	212	206	183	164	177	104	67	33	20	9	15	1,542
	Sum of Length of Ramp	0	0	0	4,381	6,252	6,523	5,798	6,052	4,832	5,184	3,172	2,137	1,174	623	345	444	46,917
Permian Basin	Sum of Value Contributed	\$0.00	\$10,705.86	\$908.04	\$0.00	\$0.00	\$1,137.26	\$1,323.62	\$12,204.03	\$37,856.02	\$21,891.00	\$9,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,283.83
	Sum of \$ Volunteer Labor	\$0.00	\$5,553.86	\$425.04	\$0.00	\$0.00	\$755.90	\$1,033.06	\$8,390.43	\$28,194.90	\$12,974.00	\$6,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,336.19
	Sum of \$ Purchased Items	\$0.00	\$5,152.00	\$483.00	\$0.00	\$0.00	\$381.36	\$290.56	\$3,813.60	\$9,661.12	\$8,917.00	\$3,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,947.64
	Sum of Hours to completion (time spent x # vol)	0	196	15	0	0	30	41	333	1,119.00	665	308	0	0	0	0	0	2,707.00
	Sum of Number of volunteers	0	40	5	0	0	5	5	58	154	112	56	0	0	0	0	0	435
	Sum of Ramps Built	0	7	1	0	0	1	1	7	20	14	5	0	0	0	0	0	56
	Sum of Length of Ramp	0	224	21	0	0	21	16	210	532	491	211	0	0	0	0	0	1,726
San Angelo	Sum of Value Contributed	\$13,869.38	\$11,966.62	\$2,209.10	\$2,094.10	\$3,187.52	\$22,315.20	\$18,649.39	\$23,278.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,569.38
	Sum of \$ Volunteer Labor	\$7,452.38	\$6,630.62	\$1,105.10	\$1,105.10	\$554.32	\$13,253.36	\$13,782.51	\$16,831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,714.66
	Sum of \$ Purchased Items	\$6,417.00	\$5,336.00	\$1,104.00	\$989.00	\$2,633.20	\$9,061.84	\$4,866.88	\$6,446.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,854.72
	Sum of Hours to completion (time spent x # vol)	263	234	39	39	22	526	547	668	0	0	0	0	0	0	0	0	2,338.00
	Sum of Number of volunteers	80	55	9	7	37	89	182	133	0	0	0	0	0	0	0	0	592
	Sum of Ramps Built	14	10	2	1	8	25	27	19	0	0	0	0	0	0	0	0	106
	Sum of Length of Ramp	279	232	48	43	145	499	268	355	0	0	0	0	0	0	0	0	1,869
San Antonio Central	Sum of Value Contributed	\$67,019.24	\$203,265.12	\$212,076.41	\$306,680.77	\$350,990.93	\$276,281.50	\$246,100.59	\$205,518.14	\$187,232.27	\$149,985.00	\$129,545.00	\$81,814.00	\$82,794.00	\$57,237.00	\$27,212.00	\$1,051.00	\$2,584,802.97
	Sum of \$ Volunteer Labor	\$43,283.24	\$120,350.12	\$127,965.41	\$209,459.77	\$264,204.29	\$185,572.30	\$160,312.75	\$137,018.62	\$133,079.15	\$101,589.00	\$88,273.00	\$53,262.00	\$54,335.00	\$34,884.00	\$17,325.00	\$527.00	\$1,731,440.65
	Sum of \$ Purchased Items	\$23,736.00	\$82,915.00	\$84,111.00	\$97,221.00	\$86,786.64	\$90,709.20	\$85,787.84	\$68,499.52	\$54,153.12	\$48,396.00	\$41,272.00	\$28,552.00	\$28,459.00	\$22,353.00	\$9,887.00	\$524.00	\$853,362.32
	Sum of Hours to completion (time spent x # vol)	1,527.50	4,247.25	4,516.00	7,392.00	10,485.75	7,365.00	6,362.50	5,438.00	5,281.65	5,207.00	4,525.00	2,730.00	2,785.00	1,788.00	888	27	70,565.65
	Sum of Number of volunteers	270	1,152	1,635	2,222	2,706	2,447	2,021	1,651	1,573	1,126	1,030	537	542	305	148	4	19,369
	Sum of Ramps Built	27	120	117	130	167	152	154	133	109	97	90	60	62	49	22	2	1,491
	Sum of Length of Ramp	1,032	3,605	3,657	4,227	4,779	4,995	4,724	3,772	2,982	2,665	2,680	1,854	1,848	1,452	642	34	44,948

Texas Ramp Project Historical Report - April 7, 2021

Report Generated April 7, 2021

Region Name		Build Date																Grand Total
		CY2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	
San Antonio Northeast	Sum of Value Contributed	\$6,887.86	\$67,055.67	\$91,638.61	\$73,667.52	\$56,254.68	\$54,961.25	\$54,399.90	\$74,101.42	\$55,000.29	\$52,819.00	\$40,677.00	\$35,448.00	\$25,559.00	\$21,815.00	\$21,073.00	\$792.00	\$732,150.20
	Sum of \$ Volunteer Labor	\$3,782.86	\$35,476.67	\$52,676.61	\$46,343.52	\$35,552.28	\$35,602.69	\$35,023.18	\$46,915.90	\$34,897.17	\$33,460.00	\$25,931.00	\$22,358.00	\$16,388.00	\$13,422.00	\$13,150.00	\$176.00	\$451,155.88
	Sum of \$ Purchased Items	\$3,105.00	\$31,579.00	\$38,962.00	\$27,324.00	\$20,702.40	\$19,358.56	\$19,376.72	\$27,185.52	\$20,103.12	\$19,359.00	\$14,746.00	\$13,090.00	\$9,171.00	\$8,393.00	\$7,923.00	\$616.00	\$280,994.32
	Sum of Hours to completion (time spent x # vol)	133.5	1,252.00	1,859.00	1,635.50	1,411.00	1,413.00	1,390.00	1,862.00	1,385.00	1,715.00	1,324.00	1,146.00	840	689	574	9	18,638.00
	Sum of Number of volunteers	26	318	423	333	274	331	300	429	292	276	229	194	135	115	102	1	3,778
	Sum of Ramps Built	5	40	44	36	32	32	33	46	37	32	24	15	17	20	1	1	446
	Sum of Length of Ramp	135	1,373	1,694	1,188	1,140	1,066	1,067	1,497	1,107	1,066	958	850	596	545	515	40	14,837
San Antonio Northwest	Sum of Value Contributed	\$3,703.19	\$43,380.25	\$36,749.60	\$34,519.13	\$33,005.43	\$32,240.91	\$38,107.10	\$30,897.73	\$15,583.02	\$10,207.00	\$761.00	\$8,061.00	\$1,114.00	\$4,562.00	\$385.00	\$0.00	\$293,276.36
	Sum of \$ Volunteer Labor	\$1,955.19	\$23,462.25	\$20,373.60	\$19,155.13	\$19,149.35	\$18,947.79	\$21,908.38	\$19,275.33	\$9,662.86	\$6,194.00	\$468.00	\$4,858.00	\$683.00	\$2,575.00	\$293.00	\$0.00	\$168,960.88
	Sum of \$ Purchased Items	\$1,748.00	\$19,918.00	\$16,376.00	\$15,364.00	\$13,856.08	\$13,293.12	\$16,198.72	\$11,622.40	\$5,920.16	\$4,013.00	\$293.00	\$3,203.00	\$431.00	\$1,987.00	\$92.00	\$0.00	\$124,315.48
	Sum of Hours to completion (time spent x # vol)	69	828	719	676	760	752	869.5	765	383.5	318	24	249	35	132	15	0	6,595.00
	Sum of Number of volunteers	10	182	120	150	168	136	170	142	72	48	5	52	6	22	1	0	1,284
	Sum of Ramps Built	3	30	25	23	25	25	26	19	10	7	1	4	2	4	1	0	205
	Sum of Length of Ramp	76	866	712	668	763	732	892	640	326	221	19	208	28	129	6	0	6,286
San Antonio South	Sum of Value Contributed	\$0.00	\$26,279.61	\$33,460.40	\$29,052.31	\$30,613.85	\$41,810.21	\$30,880.50	\$19,230.66	\$12,854.54	\$15,005.00	\$4,591.00	\$8,434.00	\$12,268.00	\$14,308.00	\$15,406.00	\$0.00	\$294,194.08
	Sum of \$ Volunteer Labor	\$0.00	\$13,629.61	\$18,418.40	\$13,941.31	\$15,722.65	\$23,886.29	\$18,368.26	\$11,149.46	\$6,135.34	\$8,740.00	\$2,897.00	\$5,385.00	\$7,394.00	\$8,302.00	\$9,131.00	\$0.00	\$163,100.32
	Sum of \$ Purchased Items	\$0.00	\$12,650.00	\$15,042.00	\$15,111.00	\$14,891.20	\$17,923.92	\$12,512.24	\$8,081.20	\$6,719.20	\$6,265.00	\$1,694.00	\$3,049.00	\$4,874.00	\$6,006.00	\$6,275.00	\$0.00	\$131,093.76
	Sum of Hours to completion (time spent x # vol)	0	481	650	492	624	948	729	442.5	243.5	448	149	276	379	426	468	0	6,756.00
	Sum of Number of volunteers	0	102	135	93	125	185	137	112	51	75	26	53	61	66	66	0	1,287
	Sum of Ramps Built	0	15	18	14	19	23	18	13	7	7	3	5	10	12	13	0	177
	Sum of Length of Ramp	0	550	654	657	820	987	689	445	370	345	110	198	317	390	408	0	6,940
Tarrant	Sum of Value Contributed	\$6,547.46	\$56,742.87	\$156,086.85	\$123,998.73	\$104,368.24	\$134,296.61	\$78,821.71	\$54,671.86	\$60,576.90	\$88,530.00	\$64,166.00	\$39,522.00	\$18,967.00	\$4,591.00	\$9,582.00	\$0.00	\$1,001,469.23
	Sum of \$ Volunteer Labor	\$3,074.46	\$30,177.87	\$79,680.85	\$64,152.73	\$59,640.16	\$81,687.09	\$44,245.07	\$30,046.90	\$31,212.18	\$55,633.00	\$41,420.00	\$26,124.00	\$12,799.00	\$3,005.00	\$6,009.00	\$0.00	\$568,907.31
	Sum of \$ Purchased Items	\$3,473.00	\$26,565.00	\$76,406.00	\$59,846.00	\$44,728.08	\$52,609.52	\$34,576.64	\$24,624.96	\$29,364.72	\$32,897.00	\$22,746.00	\$13,398.00	\$6,168.00	\$1,586.00	\$3,573.00	\$0.00	\$432,561.92
	Sum of Hours to completion (time spent x # vol)	108.5	1,065.00	2,812.00	2,264.00	2,367.00	3,242.00	1,756.00	1,192.50	1,238.75	2,852.00	2,123.00	1,339.00	656	154	308	0	23,477.75
	Sum of Number of volunteers	20	271	748	682	676	808	530	335	349	465	400	230	99	19	43	0	5,675
	Sum of Ramps Built	3	58	155	129	84	125	76	73	82	80	64	42	19	6	11	0	1,007
	Sum of Length of Ramp	151	1,155	3,322	2,602	2,463	2,897	1,904	1,356	1,617	1,812	1,477	870	401	103	232	0	22,362
Temple/Belton	Sum of Value Contributed	\$1,462.06	\$15,780.77	\$24,621.96	\$12,380.45	\$17,152.81	\$20,442.37	\$5,400.94	\$22,226.23	\$16,478.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,946.13
	Sum of \$ Volunteer Labor	\$680.06	\$8,075.77	\$13,742.96	\$4,675.45	\$10,179.37	\$12,106.93	\$3,603.10	\$13,454.95	\$9,032.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,551.53
	Sum of \$ Purchased Items	\$782.00	\$7,705.00	\$10,879.00	\$7,705.00	\$6,973.44	\$8,335.44	\$1,797.84	\$8,771.28	\$7,445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,394.60
	Sum of Hours to completion (time spent x # vol)	24	285	485	165	404	480.5	143	534	358.5	0	0	0	0	0	0	0	2,879.00
	Sum of Number of volunteers	6	91	139	94	114	107	32	141	115	0	0	0	0	0	0	0	839
	Sum of Ramps Built	1	12	19	12	15	15	3	15	14	0	0	0	0	0	0	0	106
	Sum of Length of Ramp	34	335	473	335	384	459	99	483	410	0	0	0	0	0	0	0	3,012
Texarkana	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,453.00	\$35,663.00	\$12,577.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$100,995.00
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,914.00	\$21,988.00	\$7,156.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$60,082.00
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,539.00	\$13,675.00	\$5,421.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$40,913.00
	Sum of Hours to completion (time spent x # vol)	0	0	0	0	0	0	0	0	0	1,482.00	1,127.00	391	103	0	0	0	3,103.00
	Sum of Number of volunteers	0	0	0	0	0	0	0	0	0	300	209	107	21	0	0	0	637
	Sum of Ramps Built	0	0	0	0	0	0	0	0	0	42	29	15	3	0	0	0	89
	Sum of Length of Ramp	0	0	0	0	0	0	0	0	0	1,131	888	352	83	0	0	0	2,454

Texas Ramp Project Historical Report - April 7, 2021

Report Generated April 7, 2021

Region Name		Build Date															Grand Total	
		CY2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007		2006
Waco South	Sum of Value Contributed	\$24,157.09	\$100,613.59	\$70,222.84	\$75,375.03	\$53,432.64	\$40,209.94	\$32,626.04	\$48,472.54	\$11,249.30	\$2,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,375.01
	Sum of \$ Volunteer Labor	\$7,091.09	\$29,313.59	\$25,119.84	\$30,617.03	\$23,886.32	\$22,122.58	\$18,733.64	\$32,201.18	\$6,727.46	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,866.73
	Sum of \$ Purchased Items	\$17,066.00	\$71,300.00	\$45,103.00	\$44,758.00	\$29,546.32	\$18,087.36	\$13,892.40	\$16,271.36	\$4,521.84	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,508.28
	Sum of Hours to completion (time spent x # vol)	250.25	1,034.50	886.5	1,080.50	948	878	743.5	1,278.00	267	54	0	0	0	0	0	0	7,420.25
	Sum of Number of volunteers	162	650	468	436	327	217	177	245	56	7	0	0	0	0	0	0	2,745
	Sum of Ramps Built	29	119	84	72	60	33	28	35	8	1	0	0	0	0	0	0	469
	Sum of Length of Ramp	742	3,100	1,961	1,946	1,627	996	765	896	249	53	0	0	0	0	0	0	12,335
Wichita Falls	Sum of Value Contributed	\$1,860.06	\$9,478.76	\$1,478.07	\$16,255.85	\$11,397.55	\$25,704.12	\$12,577.17	\$7,027.24	\$15,010.62	\$16,836.00	\$13,464.00	\$9,824.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$142,352.44
	Sum of \$ Volunteer Labor	\$595.06	\$4,533.76	\$765.07	\$9,010.85	\$6,803.07	\$16,642.28	\$8,799.89	\$5,102.28	\$10,506.94	\$12,369.00	\$8,936.00	\$5,882.00	\$0.00	\$761.00	\$0.00	\$0.00	\$90,707.20
	Sum of \$ Purchased Items	\$1,265.00	\$4,945.00	\$713.00	\$7,245.00	\$4,594.48	\$9,061.84	\$3,777.28	\$1,924.96	\$4,503.68	\$4,467.00	\$4,528.00	\$3,942.00	\$0.00	\$678.00	\$0.00	\$0.00	\$51,645.24
	Sum of Hours to completion (time spent x # vol)	21	160	27	318	270	660.5	349.25	202.5	417	634	458	302	0	39	0	0	3,858.25
	Sum of Number of volunteers	16	68	6	75	61	137	70	52	93	71	95	54	0	6	0	0	804
	Sum of Ramps Built	2	11	1	11	8	16	6	4	8	9	10	8	0	1	0	0	95
	Sum of Length of Ramp	55	215	31	315	253	499	208	106	248	246	294	256	0	44	0	0	2,770
Grand Total	Sum of Value Contributed	\$487,376.08	\$2,074,421.83	\$2,891,584.38	\$2,737,699.75	\$2,438,357.83	\$2,280,052.10	\$1,956,402.70	\$1,787,821.25	\$1,643,011.96	\$1,348,445.00	\$909,878.00	\$642,018.00	\$417,503.00	\$327,231.00	\$151,818.00	\$31,818.00	\$22,125,438.88
	Sum of \$ Volunteer Labor	\$253,489.08	\$1,074,013.83	\$1,553,927.38	\$1,500,851.75	\$1,460,223.91	\$1,365,895.86	\$1,161,103.66	\$1,048,672.93	\$1,009,700.12	\$842,254.00	\$580,540.00	\$401,301.00	\$258,747.00	\$199,625.00	\$88,000.00	\$15,833.00	\$12,814,178.52
	Sum of \$ Purchased Items	\$233,887.00	\$1,000,408.00	\$1,337,657.00	\$1,236,848.00	\$978,133.92	\$914,156.24	\$795,299.04	\$739,148.32	\$633,311.84	\$506,191.00	\$329,338.00	\$240,717.00	\$158,756.00	\$127,606.00	\$63,818.00	\$15,985.00	\$9,311,260.36
	Sum of Hours to completion (time spent x # vol)	8,945.83	37,902.80	54,839.33	52,966.25	57,953.40	54,209.70	46,081.90	41,619.75	40,073.00	43,467.00	29,767.00	20,738.00	13,262.00	10,225.00	4,411.00	812	517,273.96
	Sum of Number of volunteers	2,500	11,111	15,219	14,953	15,580	14,083	12,009	10,959	9,507	6,817	5,235	3,616	1,920	1,488	601	124	125,722
	Sum of Ramps Built	358	1,636	2,111	1,967	1,965	1,871	1,625	1,542	1,261	993	772	567	404	335	171	42	17,620
	Sum of Length of Ramp	10,169	43,496	58,159	53,776	53,862	50,339	43,794	40,702	34,874	28,113	21,387	15,628	10,311	8,287	4,157	1,038	478,092

Confidential Information - Do Not Distribute

Copyright (c) 2000-2021 salesforce.com, inc. All rights reserved.