

Texas Ramp Project Historical Report - March 7, 2020

Report Generated March 7, 2020

| Region Name | | Build Date | | | | | | | | | | | | | | Grand Total | |
|----------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| | | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | | CY2006 |
| Abilene | Sum of Value Contributed | \$16,054.92 | \$187,860.35 | \$117,385.91 | \$80,245.54 | \$103,875.61 | \$80,727.73 | \$64,422.64 | \$80,933.42 | \$71,436.00 | \$60,248.00 | \$33,694.00 | \$30,354.00 | \$17,000.00 | \$0.00 | \$0.00 | \$944,238.12 |
| | Sum of \$ Volunteer Labor | \$9,775.92 | \$114,973.35 | \$66,532.91 | \$48,465.54 | \$63,923.61 | \$44,534.85 | \$35,602.72 | \$51,514.22 | \$46,551.00 | \$37,849.00 | \$20,173.00 | \$16,525.00 | \$10,301.00 | \$0.00 | \$0.00 | \$566,722.12 |
| | Sum of \$ Purchased Items | \$6,279.00 | \$72,887.00 | \$50,853.00 | \$31,780.00 | \$39,952.00 | \$36,192.88 | \$28,819.92 | \$29,419.20 | \$24,885.00 | \$22,399.00 | \$13,521.00 | \$13,829.00 | \$6,699.00 | \$0.00 | \$0.00 | \$377,516.00 |
| | Sum of Hours to completion (time spent x # vol) | 345 | 4,057.50 | 2,348.00 | 1,923.50 | 2,537.00 | 1,767.50 | 1,413.00 | 2,044.50 | 2,386.00 | 1,940.00 | 1,034.00 | 847 | 528 | 0 | 0 | 23,171.00 |
| | Sum of Number of volunteers | 79 | 1,117 | 691 | 645 | 739 | 427 | 298 | 324 | 298 | 268 | 199 | 32 | 50 | 0 | 0 | 5,167 |
| | Sum of Ramps Built | 13 | 125 | 81 | 76 | 104 | 86 | 69 | 63 | 59 | 72 | 45 | 40 | 21 | 0 | 0 | 854 |
| | Sum of Length of Ramp | 273 | 3,169 | 2,211 | 1,750 | 2,200 | 1,993 | 1,587 | 1,620 | 1,370 | 1,455 | 878 | 898 | 435 | 0 | 0 | 19,839 |
| Amarillo | Sum of Value Contributed | \$6,127.94 | \$102,664.06 | \$125,319.80 | \$89,198.88 | \$96,371.61 | \$71,421.39 | \$36,588.03 | \$39,634.44 | \$37,022.00 | \$20,262.00 | \$16,270.00 | \$3,644.00 | \$18,824.00 | \$4,544.00 | \$0.00 | \$667,892.15 |
| | Sum of \$ Volunteer Labor | \$2,861.94 | \$52,294.06 | \$60,114.80 | \$48,012.00 | \$55,911.13 | \$44,471.95 | \$21,606.03 | \$23,508.36 | \$23,075.00 | \$12,916.00 | \$10,233.00 | \$2,166.00 | \$12,194.00 | \$2,634.00 | \$0.00 | \$371,998.27 |
| | Sum of \$ Purchased Items | \$3,266.00 | \$50,370.00 | \$65,205.00 | \$41,186.88 | \$40,460.48 | \$26,949.44 | \$14,982.00 | \$16,126.08 | \$13,947.00 | \$7,346.00 | \$6,037.00 | \$1,478.00 | \$6,630.00 | \$1,910.00 | \$0.00 | \$295,893.88 |
| | Sum of Hours to completion (time spent x # vol) | 101 | 1,845.50 | 2,121.50 | 1,905.50 | 2,219.00 | 1,765.00 | 857.5 | 933 | 1,183.00 | 662 | 524 | 111 | 625 | 135 | 0 | 14,988.00 |
| | Sum of Number of volunteers | 27 | 500 | 739 | 605 | 571 | 478 | 211 | 190 | 201 | 111 | 97 | 18 | 95 | 18 | 0 | 3,861 |
| | Sum of Ramps Built | 4 | 74 | 105 | 87 | 89 | 65 | 37 | 30 | 30 | 16 | 14 | 3 | 17 | 3 | 0 | 574 |
| | Sum of Length of Ramp | 142 | 2,190 | 2,835 | 2,268 | 2,228 | 1,484 | 825 | 888 | 768 | 477 | 392 | 96 | 431 | 124 | 0 | 15,148 |
| Austin Central | Sum of Value Contributed | \$46,980.73 | \$228,395.12 | \$202,087.94 | \$153,543.27 | \$134,167.94 | \$122,637.27 | \$112,502.11 | \$177,012.46 | \$132,694.00 | \$96,584.00 | \$72,659.00 | \$45,170.00 | \$61,970.00 | \$50,751.00 | \$5,998.00 | \$1,643,152.84 |
| | Sum of \$ Volunteer Labor | \$27,131.73 | \$139,753.12 | \$117,976.94 | \$86,514.71 | \$82,266.66 | \$63,054.31 | \$59,438.59 | \$109,856.78 | \$79,630.00 | \$57,945.00 | \$41,351.00 | \$25,304.00 | \$34,835.00 | \$26,465.00 | \$2,595.00 | \$954,117.84 |
| | Sum of \$ Purchased Items | \$19,849.00 | \$88,642.00 | \$84,111.00 | \$67,028.56 | \$51,901.28 | \$59,582.96 | \$53,063.52 | \$67,155.68 | \$53,064.00 | \$38,639.00 | \$31,308.00 | \$19,866.00 | \$27,135.00 | \$24,286.00 | \$3,403.00 | \$689,035.00 |
| | Sum of Hours to completion (time spent x # vol) | 957.5 | 4,932.00 | 4,163.50 | 3,433.60 | 3,265.00 | 2,502.50 | 2,359.00 | 4,360.00 | 4,082.00 | 2,970.00 | 2,120.00 | 1,297.00 | 1,786.00 | 1,357.00 | 133 | 39,718.10 |
| | Sum of Number of volunteers | 222 | 1,043 | 1,076 | 989 | 778 | 714 | 683 | 884 | 425 | 549 | 400 | 110 | 203 | 124 | 13 | 8,213 |
| | Sum of Ramps Built | 32 | 144 | 137 | 125 | 110 | 103 | 108 | 109 | 106 | 97 | 75 | 75 | 92 | 78 | 13 | 1,404 |
| | Sum of Length of Ramp | 863 | 3,854 | 3,657 | 3,691 | 2,858 | 3,281 | 2,922 | 3,698 | 2,922 | 2,509 | 2,033 | 1,290 | 1,762 | 1,577 | 221 | 37,138 |
| Austin East | Sum of Value Contributed | \$8,344.41 | \$50,667.17 | \$66,977.31 | \$29,512.92 | \$55,606.03 | \$39,523.21 | \$41,459.74 | \$39,713.19 | \$29,325.00 | \$26,169.00 | \$22,646.00 | \$8,326.00 | \$5,908.00 | \$2,874.00 | \$915.00 | \$427,966.98 |
| | Sum of \$ Volunteer Labor | \$4,250.41 | \$22,952.17 | \$31,396.31 | \$14,966.76 | \$30,563.39 | \$23,760.33 | \$25,297.34 | \$24,440.63 | \$18,553.00 | \$15,959.00 | \$12,574.00 | \$3,922.00 | \$2,751.00 | \$1,580.00 | \$176.00 | \$233,142.34 |
| | Sum of \$ Purchased Items | \$4,094.00 | \$27,715.00 | \$35,581.00 | \$14,546.16 | \$25,042.64 | \$15,762.88 | \$16,162.40 | \$15,272.56 | \$10,772.00 | \$10,210.00 | \$10,072.00 | \$4,404.00 | \$3,157.00 | \$1,294.00 | \$739.00 | \$194,824.64 |
| | Sum of Hours to completion (time spent x # vol) | 150 | 810 | 1,108.00 | 594 | 1,213.00 | 943 | 1,004.00 | 970 | 1,244.00 | 818 | 645 | 201 | 141 | 81 | 9 | 9,931.00 |
| | Sum of Number of volunteers | 50 | 295 | 352 | 228 | 381 | 304 | 279 | 294 | 256 | 145 | 119 | 18 | 14 | 3 | 7 | 2,745 |
| | Sum of Ramps Built | 5 | 37 | 45 | 31 | 50 | 32 | 33 | 26 | 29 | 21 | 19 | 9 | 9 | 5 | 1 | 352 |
| | Sum of Length of Ramp | 178 | 1,205 | 1,547 | 801 | 1,379 | 868 | 890 | 841 | 773 | 663 | 654 | 286 | 205 | 96 | 48 | 10,434 |
| Austin South | Sum of Value Contributed | \$12,359.83 | \$85,798.67 | \$67,884.60 | \$103,259.89 | \$71,271.44 | \$73,541.46 | \$53,210.66 | \$73,515.94 | \$67,812.00 | \$31,299.00 | \$29,317.00 | \$13,081.00 | \$12,640.00 | \$338.00 | \$2,473.00 | \$697,802.49 |
| | Sum of \$ Volunteer Labor | \$5,298.83 | \$36,992.67 | \$38,168.60 | \$66,140.85 | \$44,975.76 | \$44,975.78 | \$32,780.66 | \$50,216.66 | \$39,664.00 | \$19,256.00 | \$20,154.00 | \$6,351.00 | \$5,833.00 | \$215.00 | \$995.00 | \$412,017.81 |
| | Sum of \$ Purchased Items | \$7,061.00 | \$48,806.00 | \$29,716.00 | \$37,119.04 | \$26,295.68 | \$28,565.68 | \$20,430.00 | \$23,299.28 | \$28,148.00 | \$12,043.00 | \$9,163.00 | \$6,730.00 | \$6,807.00 | \$123.00 | \$1,478.00 | \$285,784.68 |
| | Sum of Hours to completion (time spent x # vol) | 187 | 1,305.50 | 1,347.00 | 2,625.00 | 1,785.00 | 1,785.00 | 1,301.00 | 1,993.00 | 2,033.00 | 987 | 1,033.00 | 326 | 299 | 11 | 51 | 17,068.50 |
| | Sum of Number of volunteers | 59 | 377 | 334 | 517 | 333 | 361 | 283 | 366 | 283 | 155 | 161 | 39 | 30 | 1 | 19 | 3,318 |
| | Sum of Ramps Built | 7 | 55 | 37 | 54 | 36 | 39 | 30 | 36 | 41 | 20 | 18 | 15 | 11 | 1 | 3 | 403 |
| | Sum of Length of Ramp | 307 | 2,122 | 1,292 | 2,044 | 1,448 | 1,573 | 1,125 | 1,283 | 1,550 | 782 | 595 | 437 | 442 | 8 | 96 | 15,104 |
| Austin West | Sum of Value Contributed | \$9,835.72 | \$49,592.59 | \$43,644.64 | \$48,731.08 | \$32,384.07 | \$23,796.32 | \$32,859.65 | \$24,369.61 | \$37,128.00 | \$27,324.00 | \$3,864.00 | \$1,230.00 | \$1,380.00 | \$0.00 | \$0.00 | \$336,139.68 |
| | Sum of \$ Volunteer Labor | \$5,879.72 | \$29,398.59 | \$27,797.64 | \$32,931.88 | \$21,996.55 | \$16,150.96 | \$21,618.61 | \$16,415.53 | \$26,904.00 | \$20,486.00 | \$2,848.00 | \$722.00 | \$702.00 | \$0.00 | \$0.00 | \$223,851.48 |
| | Sum of \$ Purchased Items | \$3,956.00 | \$20,194.00 | \$15,847.00 | \$15,799.20 | \$10,387.52 | \$7,645.36 | \$11,241.04 | \$7,954.08 | \$10,224.00 | \$6,838.00 | \$1,016.00 | \$508.00 | \$678.00 | \$0.00 | \$0.00 | \$112,288.20 |
| | Sum of Hours to completion (time spent x # vol) | 207.5 | 1,037.50 | 981 | 1,307.00 | 873 | 641 | 858 | 651.5 | 1,379.00 | 1,050.00 | 289 | 37 | 36 | 0 | 0 | 9,347.50 |
| | Sum of Number of volunteers | 36 | 246 | 190 | 286 | 182 | 124 | 141 | 97 | 144 | 143 | 48 | 4 | 5 | 0 | 0 | 1,646 |
| | Sum of Ramps Built | 3 | 25 | 18 | 24 | 18 | 11 | 15 | 10 | 15 | 11 | 6 | 1 | 2 | 0 | 0 | 159 |
| | Sum of Length of Ramp | 172 | 878 | 689 | 870 | 572 | 421 | 619 | 438 | 563 | 444 | 139 | 33 | 44 | 0 | 0 | 5,882 |

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|-------------------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|------------|--------|----------------|
| | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | |
| Beaumont | Sum of Value Contributed | \$1,458.02 | \$22,315.52 | \$4,359.88 | \$6,159.57 | \$0.00 | \$2,556.90 | \$148.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,998.12 |
| | Sum of \$ Volunteer Labor | \$170.02 | \$12,609.52 | \$2,266.88 | \$3,653.49 | \$0.00 | \$1,612.58 | \$75.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,388.08 |
| | Sum of \$ Purchased Items | \$1,288.00 | \$9,706.00 | \$2,093.00 | \$2,506.08 | \$0.00 | \$944.32 | \$72.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,610.04 |
| | Sum of Hours to completion (time spent x # vol) | 6 | 445 | 80 | 145 | 0 | 64 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 743 |
| | Sum of Number of volunteers | 8 | 93 | 16 | 33 | 0 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 |
| | Sum of Ramps Built | 1 | 12 | 2 | 4 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| | Sum of Length of Ramp | 56 | 422 | 91 | 138 | 0 | 52 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763 |
| Bryan / College Station | Sum of Value Contributed | \$21,343.63 | \$113,714.99 | \$110,971.03 | \$81,958.82 | \$73,939.52 | \$65,184.20 | \$64,495.56 | \$63,627.54 | \$68,682.00 | \$62,023.00 | \$51,368.00 | \$44,511.00 | \$730.00 | \$0.00 | \$822,549.29 |
| | Sum of \$ Volunteer Labor | \$8,486.63 | \$48,992.99 | \$47,399.03 | \$43,350.66 | \$36,094.08 | \$32,314.60 | \$32,352.36 | \$32,755.54 | \$38,064.00 | \$35,489.00 | \$29,577.00 | \$26,046.00 | \$176.00 | \$0.00 | \$411,097.89 |
| | Sum of \$ Purchased Items | \$12,857.00 | \$64,722.00 | \$63,572.00 | \$38,608.16 | \$37,845.44 | \$32,869.60 | \$32,143.20 | \$30,872.00 | \$30,618.00 | \$26,534.00 | \$21,791.00 | \$18,465.00 | \$554.00 | \$0.00 | \$411,451.40 |
| | Sum of Hours to completion (time spent x # vol) | 299.5 | 1,729.00 | 1,672.75 | 1,720.50 | 1,432.50 | 1,282.50 | 1,284.00 | 1,300.00 | 1,951.00 | 1,819.00 | 1,516.00 | 1,335.00 | 9 | 0 | 17,350.75 |
| | Sum of Number of volunteers | 103 | 562 | 550 | 503 | 454 | 432 | 453 | 403 | 359 | 393 | 330 | 258 | 0 | 0 | 4,800 |
| | Sum of Ramps Built | 19 | 90 | 90 | 73 | 70 | 66 | 64 | 61 | 54 | 55 | 47 | 38 | 1 | 0 | 728 |
| | Sum of Length of Ramp | 559 | 2,814 | 2,764 | 2,126 | 2,084 | 1,810 | 1,770 | 1,700 | 1,686 | 1,723 | 1,415 | 1,199 | 36 | 0 | 21,686 |
| Dallas | Sum of Value Contributed | \$81,318.58 | \$433,555.09 | \$428,878.48 | \$369,002.65 | \$327,840.75 | \$285,251.16 | \$302,902.52 | \$235,827.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,464,576.56 |
| | Sum of \$ Volunteer Labor | \$45,507.58 | \$240,608.09 | \$250,766.48 | \$222,705.69 | \$198,959.23 | \$170,952.12 | \$182,429.08 | \$142,139.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,454,068.16 |
| | Sum of \$ Purchased Items | \$35,811.00 | \$192,947.00 | \$178,112.00 | \$146,296.96 | \$128,881.52 | \$114,299.04 | \$120,473.44 | \$93,687.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010,508.40 |
| | Sum of Hours to completion (time spent x # vol) | 1,606.00 | 8,491.25 | 8,849.75 | 8,838.75 | 7,896.30 | 6,784.75 | 7,240.25 | 5,641.25 | 0 | 0 | 0 | 0 | 0 | 0 | 55,348.30 |
| | Sum of Number of volunteers | 520 | 2,514 | 2,554 | 2,458 | 2,073 | 1,856 | 2,017 | 1,526 | 0 | 0 | 0 | 0 | 0 | 0 | 15,518 |
| | Sum of Ramps Built | 75 | 347 | 359 | 357 | 336 | 279 | 301 | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 2,271 |
| | Sum of Length of Ramp | 1,557 | 8,389 | 7,744 | 8,056 | 7,097 | 6,294 | 6,634 | 5,159 | 0 | 0 | 0 | 0 | 0 | 0 | 50,930 |
| East Texas Emory | Sum of Value Contributed | \$7,429.55 | \$48,968.97 | \$57,665.41 | \$36,629.75 | \$45,185.15 | \$7,919.84 | \$2,685.16 | \$2,131.50 | \$9,116.00 | \$2,358.00 | \$0.00 | \$997.00 | \$0.00 | \$0.00 | \$221,086.33 |
| | Sum of \$ Volunteer Labor | \$4,094.55 | \$21,805.97 | \$29,214.41 | \$22,210.71 | \$28,623.23 | \$4,396.80 | \$1,486.60 | \$1,259.82 | \$5,502.00 | \$1,342.00 | \$0.00 | \$566.00 | \$0.00 | \$0.00 | \$120,502.09 |
| | Sum of \$ Purchased Items | \$3,335.00 | \$27,163.00 | \$28,451.00 | \$14,419.04 | \$16,561.92 | \$3,523.04 | \$1,198.56 | \$871.68 | \$3,614.00 | \$1,016.00 | \$0.00 | \$431.00 | \$0.00 | \$0.00 | \$100,584.24 |
| | Sum of Hours to completion (time spent x # vol) | 144.5 | 769.55 | 1,031.00 | 881.5 | 1,136.00 | 174.5 | 59 | 50 | 282 | 84 | 0 | 29 | 0 | 0 | 4,641.05 |
| | Sum of Number of volunteers | 45 | 350 | 321 | 204 | 230 | 45 | 15 | 11 | 34 | 14 | 0 | 4 | 0 | 0 | 1,273 |
| | Sum of Ramps Built | 5 | 40 | 39 | 27 | 29 | 8 | 4 | 2 | 6 | 2 | 0 | 1 | 0 | 0 | 163 |
| | Sum of Length of Ramp | 145 | 1,181 | 1,237 | 794 | 912 | 194 | 66 | 48 | 199 | 66 | 0 | 28 | 0 | 0 | 4,870 |
| East Texas Jacksonville | Sum of Value Contributed | \$6,691.35 | \$36,565.39 | \$20,060.58 | \$26,258.82 | \$13,794.39 | \$19,160.65 | \$9,864.48 | \$8,520.79 | \$0.00 | \$4,631.00 | \$21,811.00 | \$1,600.00 | \$844.00 | \$0.00 | \$169,802.45 |
| | Sum of \$ Volunteer Labor | \$3,655.35 | \$18,418.39 | \$9,917.58 | \$15,344.66 | \$8,037.67 | \$11,061.29 | \$4,125.92 | \$5,215.67 | \$0.00 | \$3,414.00 | \$15,628.00 | \$1,307.00 | \$351.00 | \$0.00 | \$96,476.53 |
| | Sum of \$ Purchased Items | \$3,036.00 | \$18,147.00 | \$10,143.00 | \$10,914.16 | \$5,756.72 | \$8,099.36 | \$5,738.56 | \$3,305.12 | \$0.00 | \$1,217.00 | \$6,183.00 | \$293.00 | \$493.00 | \$0.00 | \$73,325.92 |
| | Sum of Hours to completion (time spent x # vol) | 129 | 650 | 350 | 609 | 319 | 439 | 163.75 | 207 | 0 | 175 | 801 | 67 | 9 | 0 | 3,918.75 |
| | Sum of Number of volunteers | 27 | 179 | 111 | 167 | 96 | 110 | 50 | 38 | 0 | 29 | 85 | 4 | 3 | 0 | 899 |
| | Sum of Ramps Built | 3 | 30 | 21 | 23 | 15 | 19 | 8 | 6 | 0 | 4 | 15 | 3 | 1 | 0 | 148 |
| | Sum of Length of Ramp | 132 | 789 | 441 | 601 | 317 | 446 | 316 | 182 | 0 | 79 | 323 | 19 | 32 | 0 | 3,677 |
| East Texas Longview | Sum of Value Contributed | \$2,281.78 | \$27,795.97 | \$6,820.32 | \$21,681.39 | \$19,106.11 | \$18,847.60 | \$27,984.14 | \$21,765.74 | \$25,173.00 | \$19,400.00 | \$24,271.00 | \$16,700.00 | \$9,427.00 | \$0.00 | \$241,254.05 |
| | Sum of \$ Volunteer Labor | \$1,246.78 | \$15,513.97 | \$1,714.32 | \$7,062.59 | \$10,625.39 | \$8,841.44 | \$13,020.30 | \$13,847.98 | \$16,505.00 | \$12,994.00 | \$17,349.00 | \$12,525.00 | \$5,346.00 | \$0.00 | \$136,591.77 |
| | Sum of \$ Purchased Items | \$1,035.00 | \$12,282.00 | \$5,106.00 | \$14,618.80 | \$8,480.72 | \$10,006.16 | \$14,963.84 | \$7,917.76 | \$8,668.00 | \$6,406.00 | \$6,922.00 | \$4,175.00 | \$4,081.00 | \$0.00 | \$104,662.28 |
| | Sum of Hours to completion (time spent x # vol) | 44 | 547.5 | 60.5 | 280.3 | 421.7 | 350.9 | 516.75 | 549.6 | 846 | 666 | 889 | 642 | 274 | 0 | 6,088.25 |
| | Sum of Number of volunteers | 11 | 122 | 68 | 251 | 148 | 197 | 273 | 147 | 130 | 98 | 118 | 96 | 47 | 0 | 1,706 |
| | Sum of Ramps Built | 1 | 17 | 10 | 37 | 22 | 29 | 39 | 22 | 22 | 18 | 20 | 18 | 9 | 0 | 264 |
| | Sum of Length of Ramp | 45 | 534 | 222 | 805 | 467 | 551 | 824 | 436 | 477 | 416 | 450 | 271 | 265 | 0 | 5,763 |

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|-------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|----------------|
| | | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | | CY2006 |
| East Texas | Sum of Value Contributed | \$3,827.20 | \$41,999.67 | \$47,710.91 | \$49,590.99 | \$37,932.50 | \$46,919.32 | \$31,441.21 | \$21,382.47 | \$27,644.00 | \$11,372.00 | \$17,171.00 | \$823.00 | \$686.00 | \$0.00 | \$0.00 | \$338,500.27 |
| Marshall | Sum of \$ Volunteer Labor | \$2,125.20 | \$19,367.67 | \$17,787.91 | \$23,168.19 | \$19,481.94 | \$28,232.68 | \$16,604.49 | \$12,774.63 | \$16,603.00 | \$6,536.00 | \$12,682.00 | \$176.00 | \$624.00 | \$0.00 | \$0.00 | \$176,163.71 |
| | Sum of \$ Purchased Items | \$1,702.00 | \$22,632.00 | \$29,923.00 | \$26,422.80 | \$18,450.56 | \$18,686.64 | \$14,836.72 | \$8,607.84 | \$11,041.00 | \$4,836.00 | \$4,489.00 | \$647.00 | \$62.00 | \$0.00 | \$0.00 | \$162,336.56 |
| | Sum of Hours to completion (time spent x # vol) | 75 | 683.5 | 627.75 | 919.5 | 773.2 | 1,120.50 | 659 | 507 | 851 | 335 | 650 | 9 | 32 | 0 | 0 | 7,242.45 |
| | Sum of Number of volunteers | 20 | 233 | 329 | 348 | 294 | 283 | 261 | 90 | 124 | 49 | 90 | 1 | 3 | 0 | 0 | 2,125 |
| | Sum of Ramps Built | 2 | 32 | 42 | 45 | 35 | 31 | 28 | 13 | 21 | 10 | 13 | 1 | 1 | 0 | 0 | 274 |
| | Sum of Length of Ramp | 74 | 984 | 1,301 | 1,455 | 1,016 | 1,029 | 817 | 474 | 608 | 314 | 292 | 42 | 4 | 0 | 0 | 8,410 |
| East Texas | Sum of Value Contributed | \$26,171.04 | \$240,778.76 | \$200,699.31 | \$152,936.74 | \$157,479.11 | \$115,423.70 | \$100,392.75 | \$82,806.08 | \$69,889.00 | \$36,477.00 | \$17,766.00 | \$14,663.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215,482.49 |
| Tyler | Sum of \$ Volunteer Labor | \$12,992.04 | \$120,994.76 | \$100,465.31 | \$84,836.74 | \$89,397.27 | \$69,932.90 | \$61,076.35 | \$50,481.28 | \$42,912.00 | \$22,632.00 | \$11,121.00 | \$10,262.00 | \$0.00 | \$0.00 | \$0.00 | \$677,103.65 |
| | Sum of \$ Purchased Items | \$13,179.00 | \$119,784.00 | \$100,234.00 | \$68,100.00 | \$68,081.84 | \$45,490.80 | \$39,316.40 | \$32,324.80 | \$26,977.00 | \$13,845.00 | \$6,645.00 | \$4,401.00 | \$0.00 | \$0.00 | \$0.00 | \$538,378.84 |
| | Sum of Hours to completion (time spent x # vol) | 458.5 | 4,270.00 | 3,545.50 | 3,367.00 | 3,548.00 | 2,775.50 | 2,424.00 | 2,003.50 | 2,200.00 | 1,160.00 | 570 | 526 | 0 | 0 | 0 | 26,848.00 |
| | Sum of Number of volunteers | 119 | 963 | 799 | 777 | 753 | 531 | 459 | 388 | 290 | 125 | 70 | 66 | 0 | 0 | 0 | 5,340 |
| | Sum of Ramps Built | 21 | 185 | 153 | 153 | 134 | 93 | 76 | 65 | 52 | 37 | 19 | 11 | 0 | 0 | 0 | 999 |
| | Sum of Length of Ramp | 573 | 5,208 | 4,358 | 3,750 | 3,749 | 2,505 | 2,165 | 1,780 | 1,520 | 899 | 432 | 286 | 0 | 0 | 0 | 27,225 |
| El Paso | Sum of Value Contributed | \$13,109.26 | \$28,531.05 | \$28,054.30 | \$35,457.27 | \$38,159.78 | \$46,266.33 | \$50,403.65 | \$46,948.21 | \$59,541.00 | \$29,818.00 | \$22,959.00 | \$17,456.00 | \$35,958.00 | \$4,128.00 | \$0.00 | \$456,789.85 |
| | Sum of \$ Volunteer Labor | \$9,889.26 | \$19,906.05 | \$17,313.30 | \$23,344.55 | \$27,136.66 | \$29,958.65 | \$31,117.73 | \$28,661.09 | \$40,873.00 | \$20,486.00 | \$13,842.00 | \$12,682.00 | \$26,826.00 | \$2,634.00 | \$0.00 | \$304,670.29 |
| | Sum of \$ Purchased Items | \$3,220.00 | \$8,625.00 | \$10,741.00 | \$12,112.72 | \$11,023.12 | \$16,307.68 | \$19,285.92 | \$18,287.12 | \$18,668.00 | \$9,332.00 | \$9,117.00 | \$4,774.00 | \$9,132.00 | \$1,494.00 | \$0.00 | \$152,119.56 |
| | Sum of Hours to completion (time spent x # vol) | 349 | 702.5 | 611 | 926.5 | 1,077.00 | 1,189.00 | 1,235.00 | 1,137.50 | 2,095.00 | 1,050.00 | 710 | 650 | 1,375.00 | 135 | 0 | 13,242.50 |
| | Sum of Number of volunteers | 82 | 165 | 135 | 191 | 193 | 243 | 249 | 196 | 295 | 181 | 128 | 93 | 213 | 22 | 0 | 2,386 |
| | Sum of Ramps Built | 5 | 16 | 11 | 18 | 16 | 27 | 36 | 30 | 34 | 26 | 17 | 16 | 31 | 3 | 0 | 286 |
| | Sum of Length of Ramp | 140 | 375 | 467 | 667 | 607 | 898 | 1,062 | 1,007 | 1,028 | 606 | 592 | 310 | 593 | 97 | 0 | 8,449 |
| Houston | Sum of Value Contributed | \$12,019.07 | \$90,602.15 | \$84,630.23 | \$72,551.07 | \$15,567.23 | \$33,126.45 | \$10,356.29 | \$12,344.55 | \$7,043.00 | \$5,344.00 | \$2,540.00 | \$0.00 | \$22,997.00 | \$5,569.00 | \$5,489.00 | \$380,179.04 |
| | Sum of \$ Volunteer Labor | \$7,764.07 | \$58,287.15 | \$55,765.23 | \$54,500.03 | \$10,809.31 | \$23,646.93 | \$5,870.77 | \$8,113.27 | \$4,682.00 | \$2,634.00 | \$1,678.00 | \$0.00 | \$16,544.00 | \$3,921.00 | \$3,102.00 | \$257,317.76 |
| | Sum of \$ Purchased Items | \$4,255.00 | \$32,315.00 | \$28,865.00 | \$18,051.04 | \$4,757.92 | \$9,479.52 | \$4,485.52 | \$4,231.28 | \$2,361.00 | \$2,710.00 | \$862.00 | \$0.00 | \$6,453.00 | \$1,648.00 | \$2,387.00 | \$122,861.28 |
| | Sum of Hours to completion (time spent x # vol) | 274 | 2,057.00 | 1,968.00 | 2,163.00 | 429 | 938.5 | 233 | 322 | 240 | 135 | 86 | 0 | 848 | 201 | 159 | 10,053.50 |
| | Sum of Number of volunteers | 48 | 378 | 346 | 361 | 87 | 146 | 90 | 70 | 52 | 28 | 17 | 0 | 132 | 30 | 21 | 1,806 |
| | Sum of Ramps Built | 5 | 51 | 41 | 37 | 15 | 16 | 16 | 9 | 5 | 5 | 2 | 0 | 19 | 5 | 7 | 233 |
| | Sum of Length of Ramp | 185 | 1,405 | 1,255 | 994 | 262 | 522 | 247 | 233 | 154 | 176 | 56 | 0 | 419 | 107 | 155 | 6,170 |
| Laredo | Sum of Value Contributed | \$0.00 | \$7,974.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,974.37 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$3,995.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,995.37 |
| | Sum of \$ Purchased Items | \$0.00 | \$3,979.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,979.00 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| | Sum of Number of volunteers | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| | Sum of Ramps Built | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| | Sum of Length of Ramp | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| Lubbock | Sum of Value Contributed | \$1,826.75 | \$1,118.72 | \$8,677.45 | \$2,566.88 | \$6,952.93 | \$8,120.61 | \$11,509.45 | \$14,951.64 | \$6,847.00 | \$17,121.00 | \$19,514.00 | \$19,904.00 | \$1,818.00 | \$0.00 | \$0.00 | \$120,928.43 |
| | Sum of \$ Volunteer Labor | \$906.75 | \$566.72 | \$4,675.45 | \$1,713.36 | \$4,283.41 | \$4,888.13 | \$6,878.65 | \$8,995.16 | \$3,912.00 | \$11,238.00 | \$13,238.00 | \$13,598.00 | \$1,171.00 | \$0.00 | \$0.00 | \$76,064.63 |
| | Sum of \$ Purchased Items | \$920.00 | \$552.00 | \$4,002.00 | \$853.52 | \$2,669.52 | \$3,232.48 | \$4,630.80 | \$5,956.48 | \$2,935.00 | \$5,883.00 | \$6,276.00 | \$6,306.00 | \$647.00 | \$0.00 | \$0.00 | \$44,863.80 |
| | Sum of Hours to completion (time spent x # vol) | 32 | 20 | 165 | 68 | 170 | 194 | 273 | 357 | 201 | 576 | 679 | 697 | 60 | 0 | 0 | 3,492.00 |
| | Sum of Number of volunteers | 6 | 6 | 54 | 14 | 27 | 39 | 50 | 76 | 21 | 88 | 93 | 78 | 9 | 0 | 0 | 561 |
| | Sum of Ramps Built | 1 | 1 | 8 | 2 | 3 | 7 | 11 | 17 | 8 | 17 | 21 | 19 | 2 | 0 | 0 | 117 |
| | Sum of Length of Ramp | 40 | 24 | 174 | 47 | 147 | 178 | 255 | 328 | 162 | 382 | 408 | 410 | 42 | 0 | 0 | 2,597 |

Texas Ramp Project Historical Report - March 7, 2020

Report Generated March 7, 2020

| Region Name | | Build Date | | | | | | | | | | | | | | Grand Total | |
|-------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| | | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | | CY2006 |
| North | Sum of Value Contributed | \$0.00 | \$0.00 | \$215,438.82 | \$268,805.66 | \$283,028.74 | \$266,121.05 | \$241,682.05 | \$212,893.95 | \$250,198.00 | \$139,855.00 | \$81,911.00 | \$45,393.00 | \$23,641.00 | \$9,956.00 | \$15,100.00 | \$2,054,024.27 |
| Central | Sum of \$ Volunteer Labor | \$0.00 | \$0.00 | \$114,675.82 | \$153,925.50 | \$164,571.06 | \$160,829.37 | \$131,777.73 | \$125,144.83 | \$156,065.00 | \$91,014.00 | \$49,009.00 | \$27,314.00 | \$14,047.00 | \$4,643.00 | \$8,262.00 | \$1,201,278.31 |
| Texas | Sum of \$ Purchased Items | \$0.00 | \$0.00 | \$100,763.00 | \$114,880.16 | \$118,457.68 | \$105,291.68 | \$109,904.32 | \$87,749.12 | \$94,133.00 | \$48,841.00 | \$32,902.00 | \$18,079.00 | \$9,594.00 | \$5,313.00 | \$6,838.00 | \$852,745.96 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 0 | 4,047.00 | 6,109.00 | 6,531.50 | 6,383.00 | 5,230.00 | 4,966.75 | 8,000.00 | 4,665.00 | 2,512.00 | 1,400.00 | 720 | 238 | 424 | 51,226.25 |
| | Sum of Number of volunteers | 0 | 0 | 1,156 | 1,598 | 1,561 | 1,493 | 1,305 | 1,216 | 1,284 | 714 | 391 | 193 | 120 | 43 | 59 | 11,133 |
| | Sum of Ramps Built | 0 | 0 | 143 | 210 | 212 | 206 | 183 | 164 | 177 | 104 | 67 | 33 | 20 | 9 | 15 | 1,543 |
| | Sum of Length of Ramp | 0 | 0 | 4,381 | 6,326 | 6,523 | 5,798 | 6,052 | 4,832 | 5,184 | 3,172 | 2,137 | 1,174 | 623 | 345 | 444 | 46,991 |
| Permian | Sum of Value Contributed | \$3,402.16 | \$908.04 | \$0.00 | \$0.00 | \$1,137.26 | \$1,323.62 | \$12,204.03 | \$37,856.02 | \$21,891.00 | \$9,258.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,980.13 |
| Basin | Sum of \$ Volunteer Labor | \$1,700.16 | \$425.04 | \$0.00 | \$0.00 | \$755.90 | \$1,033.06 | \$8,390.43 | \$28,194.90 | \$12,974.00 | \$6,009.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,482.49 |
| | Sum of \$ Purchased Items | \$1,702.00 | \$483.00 | \$0.00 | \$0.00 | \$381.36 | \$290.56 | \$3,813.60 | \$9,661.12 | \$8,917.00 | \$3,249.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,497.64 |
| | Sum of Hours to completion (time spent x # vol) | 60 | 15 | 0 | 0 | 30 | 41 | 333 | 1,119.00 | 665 | 308 | 0 | 0 | 0 | 0 | 0 | 2,571.00 |
| | Sum of Number of volunteers | 12 | 5 | 0 | 0 | 5 | 5 | 58 | 154 | 112 | 56 | 0 | 0 | 0 | 0 | 0 | 407 |
| | Sum of Ramps Built | 2 | 1 | 0 | 0 | 1 | 1 | 7 | 20 | 14 | 5 | 0 | 0 | 0 | 0 | 0 | 51 |
| | Sum of Length of Ramp | 74 | 21 | 0 | 0 | 21 | 16 | 210 | 532 | 491 | 211 | 0 | 0 | 0 | 0 | 0 | 1,576 |
| San Angelo | Sum of Value Contributed | \$2,124.10 | \$1,911.76 | \$2,094.10 | \$3,187.52 | \$22,315.20 | \$18,649.39 | \$23,278.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,560.14 |
| | Sum of \$ Volunteer Labor | \$1,020.10 | \$991.76 | \$1,105.10 | \$554.32 | \$13,253.36 | \$13,782.51 | \$16,831.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,538.42 |
| | Sum of \$ Purchased Items | \$1,104.00 | \$920.00 | \$989.00 | \$2,633.20 | \$9,061.84 | \$4,866.88 | \$6,446.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,021.72 |
| | Sum of Hours to completion (time spent x # vol) | 36 | 35 | 39 | 22 | 526 | 547 | 668 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,873.00 |
| | Sum of Number of volunteers | 8 | 7 | 7 | 37 | 89 | 182 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 463 |
| | Sum of Ramps Built | 1 | 1 | 1 | 8 | 25 | 27 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| | Sum of Length of Ramp | 48 | 40 | 43 | 145 | 499 | 268 | 355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,398 |
| San Antonio | Sum of Value Contributed | \$43,203.58 | \$212,076.41 | \$305,344.38 | \$350,990.93 | \$276,281.50 | \$246,100.59 | \$204,431.28 | \$181,471.53 | \$149,985.00 | \$129,545.00 | \$81,814.00 | \$82,794.00 | \$57,237.00 | \$27,212.00 | \$1,051.00 | \$2,349,538.20 |
| Central | Sum of \$ Volunteer Labor | \$27,287.58 | \$127,965.41 | \$208,836.38 | \$264,204.29 | \$185,572.30 | \$160,312.75 | \$136,313.12 | \$129,098.09 | \$101,589.00 | \$88,273.00 | \$53,262.00 | \$54,335.00 | \$34,884.00 | \$17,325.00 | \$527.00 | \$1,589,784.92 |
| | Sum of \$ Purchased Items | \$15,916.00 | \$84,111.00 | \$96,508.00 | \$86,786.64 | \$90,709.20 | \$85,787.84 | \$68,118.16 | \$52,373.44 | \$48,396.00 | \$41,272.00 | \$28,552.00 | \$28,459.00 | \$22,353.00 | \$9,887.00 | \$524.00 | \$759,753.28 |
| | Sum of Hours to completion (time spent x # vol) | 963 | 4,516.00 | 7,370.00 | 10,485.75 | 7,365.00 | 6,362.50 | 5,410.00 | 5,123.65 | 5,207.00 | 4,525.00 | 2,730.00 | 2,785.00 | 1,788.00 | 888 | 27 | 65,545.90 |
| | Sum of Number of volunteers | 322 | 1,635 | 2,216 | 2,706 | 2,447 | 2,021 | 1,643 | 1,539 | 1,126 | 1,030 | 537 | 542 | 305 | 148 | 4 | 18,221 |
| | Sum of Ramps Built | 25 | 117 | 129 | 167 | 152 | 154 | 132 | 106 | 97 | 90 | 60 | 62 | 49 | 22 | 2 | 1,364 |
| | Sum of Length of Ramp | 692 | 3,657 | 4,196 | 4,779 | 4,995 | 4,724 | 3,751 | 2,884 | 2,665 | 2,680 | 1,854 | 1,848 | 1,452 | 642 | 34 | 40,853 |
| San Antonio | Sum of Value Contributed | \$7,884.41 | \$91,638.61 | \$73,667.52 | \$56,254.68 | \$54,961.25 | \$54,399.90 | \$75,188.28 | \$60,761.03 | \$52,819.00 | \$40,677.00 | \$35,448.00 | \$25,559.00 | \$21,815.00 | \$21,073.00 | \$792.00 | \$672,938.68 |
| Northeast | Sum of \$ Volunteer Labor | \$4,250.41 | \$52,676.61 | \$46,343.52 | \$35,552.28 | \$35,602.69 | \$35,023.18 | \$47,621.40 | \$38,878.23 | \$33,460.00 | \$25,931.00 | \$22,358.00 | \$16,388.00 | \$13,422.00 | \$13,150.00 | \$176.00 | \$420,833.32 |
| | Sum of \$ Purchased Items | \$3,634.00 | \$38,962.00 | \$27,324.00 | \$20,702.40 | \$19,358.56 | \$19,376.72 | \$27,566.88 | \$21,882.80 | \$19,359.00 | \$14,746.00 | \$13,090.00 | \$9,171.00 | \$8,393.00 | \$7,923.00 | \$616.00 | \$252,105.36 |
| | Sum of Hours to completion (time spent x # vol) | 150 | 1,859.00 | 1,635.50 | 1,411.00 | 1,413.00 | 1,390.00 | 1,890.00 | 1,543.00 | 1,715.00 | 1,324.00 | 1,146.00 | 840 | 689 | 574 | 9 | 17,588.50 |
| | Sum of Number of volunteers | 43 | 423 | 333 | 274 | 331 | 300 | 437 | 326 | 276 | 229 | 194 | 135 | 115 | 102 | 1 | 3,519 |
| | Sum of Ramps Built | 7 | 44 | 36 | 32 | 32 | 33 | 47 | 40 | 32 | 32 | 24 | 15 | 17 | 20 | 1 | 412 |
| | Sum of Length of Ramp | 158 | 1,694 | 1,188 | 1,140 | 1,066 | 1,067 | 1,518 | 1,205 | 1,066 | 958 | 850 | 596 | 545 | 515 | 40 | 13,606 |
| San Antonio | Sum of Value Contributed | \$5,374.09 | \$34,993.50 | \$34,519.13 | \$33,005.43 | \$32,240.91 | \$38,107.10 | \$30,897.73 | \$15,583.02 | \$10,207.00 | \$761.00 | \$8,061.00 | \$1,114.00 | \$4,562.00 | \$385.00 | \$0.00 | \$249,810.91 |
| Northwest | Sum of \$ Volunteer Labor | \$2,706.09 | \$19,353.50 | \$19,155.13 | \$19,149.35 | \$18,947.79 | \$21,908.38 | \$19,275.33 | \$9,662.86 | \$6,194.00 | \$468.00 | \$4,858.00 | \$683.00 | \$2,575.00 | \$293.00 | \$0.00 | \$145,229.43 |
| | Sum of \$ Purchased Items | \$2,668.00 | \$15,640.00 | \$15,364.00 | \$13,856.08 | \$13,293.12 | \$16,198.72 | \$11,622.40 | \$5,920.16 | \$4,013.00 | \$293.00 | \$3,203.00 | \$431.00 | \$1,987.00 | \$92.00 | \$0.00 | \$104,581.48 |
| | Sum of Hours to completion (time spent x # vol) | 95.5 | 683 | 676 | 760 | 752 | 869.5 | 765 | 383.5 | 318 | 24 | 249 | 35 | 132 | 15 | 0 | 5,757.50 |
| | Sum of Number of volunteers | 24 | 114 | 150 | 168 | 136 | 170 | 142 | 72 | 48 | 5 | 52 | 6 | 22 | 1 | 0 | 1,110 |
| | Sum of Ramps Built | 4 | 23 | 23 | 25 | 25 | 26 | 19 | 10 | 7 | 1 | 4 | 2 | 4 | 1 | 0 | 174 |
| | Sum of Length of Ramp | 116 | 680 | 668 | 763 | 732 | 892 | 640 | 326 | 221 | 19 | 208 | 28 | 129 | 6 | 0 | 5,428 |

Texas Ramp Project Historical Report - March 7, 2020

Report Generated March 7, 2020

| Region Name | Build Date | | | | | | | | | | | | | | | Grand Total |
|---------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|--------|--------------|
| | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | |
| Texarkana | Sum of Value Contributed | \$1,317.07 | \$1,416.06 | \$0.00 | \$1,424.86 | \$2,788.89 | \$8,114.01 | \$13,391.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,452.18 |
| West | Sum of \$ Volunteer Labor | \$765.07 | \$680.06 | \$0.00 | \$680.30 | \$1,662.97 | \$4,409.37 | \$7,634.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,832.34 |
| | Sum of \$ Purchased Items | \$552.00 | \$736.00 | \$0.00 | \$744.56 | \$1,125.92 | \$3,704.64 | \$5,756.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,619.84 |
| | Sum of Hours to completion (time spent x # vol) | 27 | 24 | 0 | 27 | 66 | 175 | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 622 |
| | Sum of Number of volunteers | 8 | 6 | 0 | 6 | 18 | 41 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| | Sum of Ramps Built | 1 | 2 | 0 | 2 | 3 | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| | Sum of Length of Ramp | 24 | 32 | 0 | 41 | 62 | 204 | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680 |
| Texoma | Sum of Value Contributed | \$5,491.11 | \$66,274.05 | \$52,690.25 | \$49,638.76 | \$49,074.71 | \$58,382.69 | \$48,388.76 | \$37,885.30 | \$42,153.00 | \$21,468.00 | \$8,577.00 | \$9,647.00 | \$9,456.00 | \$0.00 | \$459,126.63 |
| | Sum of \$ Volunteer Labor | \$1,190.11 | \$28,761.05 | \$16,718.25 | \$19,892.68 | \$18,002.95 | \$21,517.89 | \$21,366.68 | \$17,310.02 | \$21,832.00 | \$12,428.00 | \$4,819.00 | \$5,658.00 | \$4,975.00 | \$0.00 | \$194,471.63 |
| | Sum of \$ Purchased Items | \$4,301.00 | \$37,513.00 | \$35,972.00 | \$29,746.08 | \$31,071.76 | \$36,864.80 | \$27,022.08 | \$20,575.28 | \$20,321.00 | \$9,040.00 | \$3,758.00 | \$3,989.00 | \$4,481.00 | \$0.00 | \$264,655.00 |
| | Sum of Hours to completion (time spent x # vol) | 42 | 1,015.00 | 590 | 789.5 | 714.5 | 854 | 848 | 687 | 1,119.00 | 637 | 247 | 290 | 255 | 0 | 8,088.00 |
| | Sum of Number of volunteers | 20 | 224 | 195 | 254 | 250 | 265 | 274 | 200 | 141 | 95 | 43 | 42 | 31 | 0 | 2,034 |
| | Sum of Ramps Built | 6 | 68 | 70 | 66 | 71 | 83 | 71 | 51 | 45 | 23 | 11 | 10 | 10 | 0 | 585 |
| | Sum of Length of Ramp | 187 | 1,631 | 1,564 | 1,638 | 1,711 | 2,030 | 1,488 | 1,133 | 1,119 | 587 | 244 | 259 | 291 | 0 | 13,882 |
| Victoria | Sum of Value Contributed | \$2,078.10 | \$8,503.75 | \$13,038.24 | \$7,339.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,959.61 |
| | Sum of \$ Volunteer Labor | \$1,020.10 | \$4,363.75 | \$6,092.24 | \$4,107.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,583.13 |
| | Sum of \$ Purchased Items | \$1,058.00 | \$4,140.00 | \$6,946.00 | \$3,232.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,376.48 |
| | Sum of Hours to completion (time spent x # vol) | 36 | 154 | 215 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 568 |
| | Sum of Number of volunteers | 8 | 33 | 43 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122 |
| | Sum of Ramps Built | 1 | 5 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Sum of Length of Ramp | 46 | 180 | 302 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 706 |
| Waco North | Sum of Value Contributed | \$9,383.44 | \$26,415.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,798.65 |
| | Sum of \$ Volunteer Labor | \$4,760.44 | \$13,006.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,766.65 |
| | Sum of \$ Purchased Items | \$4,623.00 | \$13,409.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,032.00 |
| | Sum of Hours to completion (time spent x # vol) | 168 | 459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 627 |
| | Sum of Number of volunteers | 43 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| | Sum of Ramps Built | 6 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| | Sum of Length of Ramp | 201 | 583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 784 |
| Waco South | Sum of Value Contributed | \$15,130.68 | \$70,222.84 | \$75,375.03 | \$53,432.64 | \$40,209.94 | \$32,626.04 | \$48,472.54 | \$11,249.30 | \$2,016.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$348,735.01 |
| | Sum of \$ Volunteer Labor | \$3,768.68 | \$25,119.84 | \$30,617.03 | \$23,886.32 | \$22,122.58 | \$18,733.64 | \$32,201.18 | \$6,727.46 | \$1,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,230.73 |
| | Sum of \$ Purchased Items | \$11,362.00 | \$45,103.00 | \$44,758.00 | \$29,546.32 | \$18,087.36 | \$13,892.40 | \$16,271.36 | \$4,521.84 | \$962.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184,504.28 |
| | Sum of Hours to completion (time spent x # vol) | 133 | 886.5 | 1,080.50 | 948 | 878 | 743.5 | 1,278.00 | 267 | 54 | 0 | 0 | 0 | 0 | 0 | 6,268.50 |
| | Sum of Number of volunteers | 103 | 468 | 436 | 327 | 217 | 177 | 245 | 56 | 7 | 0 | 0 | 0 | 0 | 0 | 2,036 |
| | Sum of Ramps Built | 19 | 84 | 72 | 60 | 33 | 28 | 35 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 340 |
| | Sum of Length of Ramp | 494 | 1,961 | 1,946 | 1,627 | 996 | 765 | 896 | 249 | 53 | 0 | 0 | 0 | 0 | 0 | 8,987 |
| Wichita Falls | Sum of Value Contributed | \$0.00 | \$1,478.07 | \$16,255.85 | \$11,397.55 | \$25,704.12 | \$12,577.17 | \$7,027.24 | \$15,010.62 | \$16,836.00 | \$13,464.00 | \$9,824.00 | \$0.00 | \$1,439.00 | \$0.00 | \$131,013.62 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$765.07 | \$9,010.85 | \$6,803.07 | \$16,642.28 | \$8,799.89 | \$5,102.28 | \$10,506.94 | \$12,369.00 | \$8,936.00 | \$5,882.00 | \$0.00 | \$761.00 | \$0.00 | \$85,578.38 |
| | Sum of \$ Purchased Items | \$0.00 | \$713.00 | \$7,245.00 | \$4,594.48 | \$9,061.84 | \$3,777.28 | \$1,924.96 | \$4,503.68 | \$4,467.00 | \$4,528.00 | \$3,942.00 | \$0.00 | \$678.00 | \$0.00 | \$45,435.24 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 27 | 318 | 270 | 660.5 | 349.25 | 202.5 | 417 | 634 | 458 | 302 | 0 | 39 | 0 | 3,677.25 |
| | Sum of Number of volunteers | 0 | 6 | 75 | 61 | 137 | 70 | 52 | 93 | 71 | 95 | 54 | 0 | 6 | 0 | 720 |
| | Sum of Ramps Built | 0 | 1 | 11 | 8 | 16 | 6 | 4 | 8 | 9 | 10 | 8 | 0 | 1 | 0 | 82 |
| | Sum of Length of Ramp | 0 | 31 | 315 | 253 | 499 | 208 | 106 | 248 | 246 | 294 | 256 | 0 | 44 | 0 | 2,500 |

Report Generated March 7, 2020

| Region Name | Build Date | | | | | | | | | | | | | | | Grand Total |
|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|------------------------|
| | CY2020 | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | |
| Sum of Value Contributed | \$471,188.41 | \$2,861,297.62 | \$2,737,276.74 | \$2,439,355.70 | \$2,279,434.66 | \$1,956,402.70 | \$1,786,804.75 | \$1,643,011.96 | \$1,348,445.00 | \$909,878.00 | \$642,018.00 | \$417,503.00 | \$327,231.00 | \$151,818.00 | \$31,818.00 | \$20,003,483.54 |
| Sum of \$ Volunteer Labor | \$254,804.41 | \$1,536,911.62 | \$1,500,681.74 | \$1,461,130.98 | \$1,365,895.86 | \$1,161,103.66 | \$1,048,219.39 | \$1,009,700.12 | \$842,254.00 | \$580,540.00 | \$401,301.00 | \$258,747.00 | \$199,625.00 | \$88,000.00 | \$15,833.00 | \$11,724,747.78 |
| Sum of \$ Purchased Items | \$216,384.00 | \$1,324,386.00 | \$1,236,595.00 | \$978,224.72 | \$913,538.80 | \$795,299.04 | \$738,585.36 | \$633,311.84 | \$506,191.00 | \$329,338.00 | \$240,717.00 | \$158,756.00 | \$127,606.00 | \$63,818.00 | \$15,985.00 | \$8,278,735.76 |
| Grand Total Sum of Hours to completion (time spent x # vol) | 8,992.25 | 54,238.83 | 52,960.25 | 57,989.40 | 54,209.70 | 46,081.90 | 41,601.75 | 40,073.00 | 43,467.00 | 29,767.00 | 20,738.00 | 13,262.00 | 10,225.00 | 4,411.00 | 812 | 478,829.08 |
| Sum of Number of volunteers | 2,553 | 15,058 | 14,952 | 15,589 | 14,083 | 12,009 | 10,957 | 9,507 | 6,817 | 5,235 | 3,616 | 1,920 | 1,488 | 601 | 124 | 114,509 |
| Sum of Ramps Built | 356 | 2,087 | 1,968 | 1,966 | 1,871 | 1,625 | 1,541 | 1,261 | 993 | 772 | 567 | 404 | 335 | 171 | 42 | 15,959 |
| Sum of Length of Ramp | 9,408 | 57,582 | 53,765 | 53,867 | 50,305 | 43,794 | 40,671 | 34,874 | 28,113 | 21,387 | 15,628 | 10,311 | 8,287 | 4,157 | 1,038 | 433,187 |

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