

Texas Ramp Project Historical Report - May 7, 2019

Report Generated May 7, 2019

Region Name		Build Date														Grand Total
		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	
Abilene	Sum of Value Contributed	\$49,206.03	\$111,331.21	\$80,245.54	\$104,114.64	\$80,727.73	\$64,422.64	\$80,933.42	\$71,436.00	\$60,248.00	\$33,694.00	\$30,354.00	\$17,000.00	\$0.00	\$0.00	<b>\$783,713.21</b>
	Sum of \$ Volunteer Labor	\$32,048.03	\$62,594.21	\$48,465.54	\$63,999.20	\$44,534.85	\$35,602.72	\$51,514.22	\$46,551.00	\$37,849.00	\$20,173.00	\$16,525.00	\$10,301.00	\$0.00	\$0.00	<b>\$470,157.77</b>
	Sum of \$ Purchased Items	\$17,158.00	\$48,737.00	\$31,780.00	\$40,115.44	\$36,192.88	\$28,819.92	\$29,419.20	\$24,885.00	\$22,399.00	\$13,521.00	\$13,829.00	\$6,699.00	\$0.00	\$0.00	<b>\$313,555.44</b>
	Sum of Hours to completion (time spent x # vol)	1,131.00	2,209.00	1,923.50	2,540.00	1,767.50	1,413.00	2,044.50	2,386.00	1,940.00	1,034.00	847	528	0	0	<b>19,763.50</b>
	Sum of Number of volunteers	268	665	645	742	427	298	324	298	268	199	32	50	0	0	<b>4,216</b>
	Sum of Ramps Built	28	77	76	105	86	69	63	59	72	45	40	21	0	0	<b>741</b>
	Sum of Length of Ramp	746	2,119	1,750	2,209	1,993	1,587	1,620	1,370	1,455	878	898	435	0	0	<b>17,060</b>
Amarillo	Sum of Value Contributed	\$28,254.65	\$122,582.98	\$89,198.88	\$96,371.61	\$71,421.39	\$36,588.03	\$39,634.44	\$37,022.00	\$20,262.00	\$16,270.00	\$3,644.00	\$18,824.00	\$4,544.00	\$0.00	<b>\$584,617.98</b>
	Sum of \$ Volunteer Labor	\$12,453.65	\$58,527.98	\$48,012.00	\$55,911.13	\$44,471.95	\$21,606.03	\$23,508.36	\$23,075.00	\$12,916.00	\$10,233.00	\$2,166.00	\$12,194.00	\$2,634.00	\$0.00	<b>\$327,709.10</b>
	Sum of \$ Purchased Items	\$15,801.00	\$64,055.00	\$41,186.88	\$40,460.48	\$26,949.44	\$14,982.00	\$16,126.08	\$13,947.00	\$7,346.00	\$6,037.00	\$1,478.00	\$6,630.00	\$1,910.00	\$0.00	<b>\$256,908.88</b>
	Sum of Hours to completion (time spent x # vol)	439.5	2,065.50	1,905.50	2,219.00	1,765.00	857.5	933	1,183.00	662	524	111	625	135	0	<b>13,425.00</b>
	Sum of Number of volunteers	142	723	605	571	478	211	190	201	111	97	18	95	18	0	<b>3,460</b>
	Sum of Ramps Built	21	103	87	89	65	37	30	30	16	14	3	17	3	0	<b>515</b>
	Sum of Length of Ramp	687	2,785	2,268	2,228	1,484	825	888	768	477	392	96	431	124	0	<b>13,453</b>
Austin Central	Sum of Value Contributed	\$63,799.57	\$197,183.60	\$153,543.27	\$134,584.48	\$122,637.27	\$112,502.11	\$177,012.46	\$132,694.00	\$96,584.00	\$72,659.00	\$45,170.00	\$61,970.00	\$50,751.00	\$5,998.00	<b>\$1,427,088.76</b>
	Sum of \$ Volunteer Labor	\$36,567.57	\$114,406.60	\$86,514.71	\$82,392.64	\$63,054.31	\$59,438.59	\$109,856.78	\$79,630.00	\$57,945.00	\$41,351.00	\$25,304.00	\$34,835.00	\$26,465.00	\$2,595.00	<b>\$820,356.20</b>
	Sum of \$ Purchased Items	\$27,232.00	\$82,777.00	\$67,028.56	\$52,191.84	\$59,582.96	\$53,063.52	\$67,155.68	\$53,064.00	\$38,639.00	\$31,308.00	\$19,866.00	\$27,135.00	\$24,286.00	\$3,403.00	<b>\$606,732.56</b>
	Sum of Hours to completion (time spent x # vol)	1,290.50	4,037.50	3,433.60	3,270.00	2,502.50	2,359.00	4,360.00	4,082.00	2,970.00	2,120.00	1,297.00	1,786.00	1,357.00	133	<b>34,998.10</b>
	Sum of Number of volunteers	295	1,061	989	784	714	683	884	425	549	400	110	203	124	13	<b>7,234</b>
	Sum of Ramps Built	51	135	125	111	103	108	109	106	97	75	75	92	78	13	<b>1,278</b>
	Sum of Length of Ramp	1,184	3,599	3,691	2,874	3,281	2,922	3,698	2,922	2,509	2,033	1,290	1,762	1,577	221	<b>33,563</b>
Austin East	Sum of Value Contributed	\$23,347.96	\$66,977.31	\$29,512.92	\$55,606.03	\$39,523.21	\$41,459.74	\$39,713.19	\$29,325.00	\$26,169.00	\$22,646.00	\$8,326.00	\$5,908.00	\$2,874.00	\$915.00	<b>\$392,303.36</b>
	Sum of \$ Volunteer Labor	\$10,030.96	\$31,396.31	\$14,966.76	\$30,563.39	\$23,760.33	\$25,297.34	\$24,440.63	\$18,553.00	\$15,959.00	\$12,574.00	\$3,922.00	\$2,751.00	\$1,580.00	\$176.00	<b>\$215,970.72</b>
	Sum of \$ Purchased Items	\$13,317.00	\$35,581.00	\$14,546.16	\$25,042.64	\$15,762.88	\$16,162.40	\$15,272.56	\$10,772.00	\$10,210.00	\$10,072.00	\$4,404.00	\$3,157.00	\$1,294.00	\$739.00	<b>\$176,332.64</b>
	Sum of Hours to completion (time spent x # vol)	354	1,108.00	594	1,213.00	943	1,004.00	970	1,244.00	818	645	201	141	81	9	<b>9,325.00</b>
	Sum of Number of volunteers	134	352	228	381	304	279	294	256	145	119	18	14	3	7	<b>2,534</b>
	Sum of Ramps Built	17	45	31	50	32	33	26	29	21	19	9	9	5	1	<b>327</b>
	Sum of Length of Ramp	579	1,547	801	1,379	868	890	841	773	663	654	286	205	96	48	<b>9,630</b>
Austin South	Sum of Value Contributed	\$34,430.84	\$68,167.96	\$103,259.89	\$71,271.44	\$73,541.46	\$53,210.66	\$73,515.94	\$67,812.00	\$31,299.00	\$29,317.00	\$13,081.00	\$12,640.00	\$338.00	\$2,473.00	<b>\$634,358.19</b>
	Sum of \$ Volunteer Labor	\$15,754.84	\$38,451.96	\$66,140.85	\$44,975.76	\$44,975.78	\$32,780.66	\$50,216.66	\$39,664.00	\$19,256.00	\$20,154.00	\$6,351.00	\$5,833.00	\$215.00	\$995.00	<b>\$385,764.51</b>
	Sum of \$ Purchased Items	\$18,676.00	\$29,716.00	\$37,119.04	\$26,295.68	\$28,565.68	\$20,430.00	\$23,299.28	\$28,148.00	\$12,043.00	\$9,163.00	\$6,730.00	\$6,807.00	\$123.00	\$1,478.00	<b>\$248,593.68</b>
	Sum of Hours to completion (time spent x # vol)	556	1,357.00	2,625.00	1,785.00	1,785.00	1,301.00	1,993.00	2,033.00	987	1,033.00	326	299	11	51	<b>16,142.00</b>
	Sum of Number of volunteers	140	334	517	333	361	283	366	283	155	161	39	30	1	19	<b>3,022</b>
	Sum of Ramps Built	18	37	54	36	39	30	36	41	20	18	15	11	1	3	<b>359</b>
	Sum of Length of Ramp	812	1,292	2,044	1,448	1,573	1,125	1,283	1,550	782	595	437	442	8	96	<b>13,487</b>
Austin West	Sum of Value Contributed	\$16,371.40	\$43,644.64	\$48,731.08	\$32,384.07	\$23,796.32	\$32,859.65	\$24,369.61	\$37,128.00	\$27,324.00	\$3,864.00	\$1,230.00	\$1,380.00	\$0.00	\$0.00	<b>\$293,082.77</b>
	Sum of \$ Volunteer Labor	\$9,563.40	\$27,797.64	\$32,931.88	\$21,996.55	\$16,150.96	\$21,618.61	\$16,415.53	\$26,904.00	\$20,486.00	\$2,848.00	\$722.00	\$702.00	\$0.00	\$0.00	<b>\$198,136.57</b>
	Sum of \$ Purchased Items	\$6,808.00	\$15,847.00	\$15,799.20	\$10,387.52	\$7,645.36	\$11,241.04	\$7,954.08	\$10,224.00	\$6,838.00	\$1,016.00	\$508.00	\$678.00	\$0.00	\$0.00	<b>\$94,946.20</b>
	Sum of Hours to completion (time spent x # vol)	337.5	981	1,307.00	873	641	858	651.5	1,379.00	1,050.00	289	37	36	0	0	<b>8,440.00</b>
	Sum of Number of volunteers	72	190	286	182	124	141	97	144	143	48	4	5	0	0	<b>1,436</b>
	Sum of Ramps Built	8	18	24	18	11	15	10	15	11	6	1	2	0	0	<b>139</b>
	Sum of Length of Ramp	296	689	870	572	421	619	438	563	444	139	33	44	0	0	<b>5,128</b>

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		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	
Beaumont	Sum of Value Contributed	\$1,701.08	\$4,359.88	\$6,159.57	\$0.00	\$2,556.90	\$148.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,925.66
	Sum of \$ Volunteer Labor	\$850.08	\$2,266.88	\$3,653.49	\$0.00	\$1,612.58	\$75.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.62
	Sum of \$ Purchased Items	\$851.00	\$2,093.00	\$2,506.08	\$0.00	\$944.32	\$72.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,467.04
	Sum of Hours to completion (time spent x # vol)	30	80	145	0	64	3	0	0	0	0	0	0	0	0	322
	Sum of Number of volunteers	6	16	33	0	10	2	0	0	0	0	0	0	0	0	67
	Sum of Ramps Built	1	2	4	0	1	1	0	0	0	0	0	0	0	0	9
	Sum of Length of Ramp	37	91	138	0	52	4	0	0	0	0	0	0	0	0	322
Bryan/College Station	Sum of Value Contributed	\$39,785.23	\$110,971.03	\$81,958.82	\$73,939.52	\$65,726.73	\$64,495.56	\$63,627.54	\$68,682.00	\$62,023.00	\$51,368.00	\$44,511.00	\$730.00	\$0.00	\$0.00	\$727,818.43
	Sum of \$ Volunteer Labor	\$16,463.23	\$47,399.03	\$43,350.66	\$36,094.08	\$32,566.57	\$32,352.36	\$32,755.54	\$38,064.00	\$35,489.00	\$29,577.00	\$26,046.00	\$176.00	\$0.00	\$0.00	\$370,333.47
	Sum of \$ Purchased Items	\$23,322.00	\$63,572.00	\$38,608.16	\$37,845.44	\$33,160.16	\$32,143.20	\$30,872.00	\$30,618.00	\$26,534.00	\$21,791.00	\$18,465.00	\$554.00	\$0.00	\$0.00	\$357,484.96
	Sum of Hours to completion (time spent x # vol)	581	1,672.75	1,720.50	1,432.50	1,292.50	1,284.00	1,300.00	1,951.00	1,819.00	1,516.00	1,335.00	9	0	0	15,913.25
	Sum of Number of volunteers	192	550	503	454	436	453	403	359	393	330	258	0	0	0	4,331
	Sum of Ramps Built	34	90	73	70	67	64	61	54	55	47	38	1	0	0	654
	Sum of Length of Ramp	1,014	2,764	2,126	2,084	1,826	1,770	1,700	1,686	1,723	1,415	1,199	36	0	0	19,343
Dallas	Sum of Value Contributed	\$113,959.68	\$428,878.48	\$369,002.65	\$327,840.75	\$285,251.16	\$302,902.52	\$235,827.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063,662.57
	Sum of \$ Volunteer Labor	\$63,727.68	\$250,766.48	\$222,705.69	\$198,959.23	\$170,952.12	\$182,429.08	\$142,139.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,680.17
	Sum of \$ Purchased Items	\$50,232.00	\$178,112.00	\$146,296.96	\$128,881.52	\$114,299.04	\$120,473.44	\$93,687.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831,982.40
	Sum of Hours to completion (time spent x # vol)	2,249.00	8,849.75	8,838.75	7,896.30	6,784.75	7,240.25	5,641.25	0	0	0	0	0	0	0	47,500.05
	Sum of Number of volunteers	621	2,554	2,458	2,073	1,856	2,017	1,526	0	0	0	0	0	0	0	13,105
	Sum of Ramps Built	84	359	357	336	279	301	217	0	0	0	0	0	0	0	1,933
	Sum of Length of Ramp	2,184	7,744	8,056	7,097	6,294	6,634	5,159	0	0	0	0	0	0	0	43,168
East Texas Emory	Sum of Value Contributed	\$12,750.84	\$57,665.41	\$36,629.75	\$45,185.15	\$7,919.84	\$2,685.16	\$2,131.50	\$9,116.00	\$2,358.00	\$0.00	\$997.00	\$0.00	\$0.00	\$0.00	\$177,438.65
	Sum of \$ Volunteer Labor	\$3,527.84	\$29,214.41	\$22,210.71	\$28,623.23	\$4,396.80	\$1,486.60	\$1,259.82	\$5,502.00	\$1,342.00	\$0.00	\$566.00	\$0.00	\$0.00	\$0.00	\$98,129.41
	Sum of \$ Purchased Items	\$9,223.00	\$28,451.00	\$14,419.04	\$16,561.92	\$3,523.04	\$1,198.56	\$871.68	\$3,614.00	\$1,016.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$79,309.24
	Sum of Hours to completion (time spent x # vol)	124.5	1,031.00	881.5	1,136.00	174.5	59	50	282	84	0	29	0	0	0	3,851.50
	Sum of Number of volunteers	102	321	204	230	45	15	11	34	14	0	4	0	0	0	980
	Sum of Ramps Built	12	39	27	29	8	4	2	6	2	0	1	0	0	0	130
	Sum of Length of Ramp	401	1,237	794	912	194	66	48	199	66	0	28	0	0	0	3,945
East Texas Jacksonville	Sum of Value Contributed	\$12,351.55	\$20,060.58	\$26,258.82	\$13,794.39	\$19,160.65	\$9,864.48	\$8,520.79	\$0.00	\$4,631.00	\$21,811.00	\$1,600.00	\$844.00	\$0.00	\$0.00	\$138,897.26
	Sum of \$ Volunteer Labor	\$5,865.55	\$9,917.58	\$15,344.66	\$8,037.67	\$11,061.29	\$4,125.92	\$5,215.67	\$0.00	\$3,414.00	\$15,628.00	\$1,307.00	\$351.00	\$0.00	\$0.00	\$80,268.34
	Sum of \$ Purchased Items	\$6,486.00	\$10,143.00	\$10,914.16	\$5,756.72	\$8,099.36	\$5,738.56	\$3,305.12	\$0.00	\$1,217.00	\$6,183.00	\$293.00	\$493.00	\$0.00	\$0.00	\$58,628.92
	Sum of Hours to completion (time spent x # vol)	207	350	609	319	439	163.75	207	0	175	801	67	9	0	0	3,346.75
	Sum of Number of volunteers	57	111	167	96	110	50	38	0	29	85	4	3	0	0	750
	Sum of Ramps Built	9	21	23	15	19	8	6	0	4	15	3	1	0	0	124
	Sum of Length of Ramp	282	441	601	317	446	316	182	0	79	323	19	32	0	0	3,038
East Texas Longview	Sum of Value Contributed	\$4,212.68	\$6,820.32	\$21,681.39	\$19,106.11	\$18,847.60	\$27,984.14	\$21,765.74	\$25,173.00	\$19,400.00	\$24,271.00	\$16,700.00	\$9,427.00	\$0.00	\$0.00	\$215,388.98
	Sum of \$ Volunteer Labor	\$1,912.68	\$1,714.32	\$7,062.59	\$10,625.39	\$8,841.44	\$13,020.30	\$13,847.98	\$16,505.00	\$12,994.00	\$17,349.00	\$12,525.00	\$5,346.00	\$0.00	\$0.00	\$121,743.70
	Sum of \$ Purchased Items	\$2,300.00	\$5,106.00	\$14,618.80	\$8,480.72	\$10,006.16	\$14,963.84	\$7,917.76	\$8,668.00	\$6,406.00	\$6,922.00	\$4,175.00	\$4,081.00	\$0.00	\$0.00	\$93,645.28
	Sum of Hours to completion (time spent x # vol)	67.5	60.5	280.3	421.7	350.9	516.75	549.6	846	666	889	642	274	0	0	5,564.25
	Sum of Number of volunteers	22	68	251	148	197	273	147	130	98	118	96	47	0	0	1,595
	Sum of Ramps Built	3	10	37	22	29	39	22	22	18	20	18	9	0	0	249
	Sum of Length of Ramp	100	222	805	467	551	824	436	477	416	450	271	265	0	0	5,284



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	CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006		
McAllen	Sum of Value Contributed	\$15,552.96	\$50,834.04	\$25,076.47	\$26,838.20	\$11,923.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,225.34	
	Sum of \$ Volunteer Labor	\$10,285.96	\$32,388.04	\$12,346.31	\$18,557.24	\$9,272.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,849.86	
	Sum of \$ Purchased Items	\$5,267.00	\$18,446.00	\$12,730.16	\$8,280.96	\$2,651.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,375.48	
	Sum of Hours to completion (time spent x # vol)	363	1,143.00	490	736.5	368	0	0	0	0	0	0	0	0	3,100.50	
	Sum of Number of volunteers	84	292	238	240	72	0	0	0	0	0	0	0	0	926	
	Sum of Ramps Built	10	34	26	21	7	0	0	0	0	0	0	0	0	98	
	Sum of Length of Ramp	229	802	701	456	146	0	0	0	0	0	0	0	0	2,334	
NCT East	Sum of Value Contributed	\$21,127.43	\$1,522.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,649.85	
	Sum of \$ Volunteer Labor	\$11,674.43	\$878.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,552.85	
	Sum of \$ Purchased Items	\$9,453.00	\$644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,097.00	
	Sum of Hours to completion (time spent x # vol)	412	31	0	0	0	0	0	0	0	0	0	0	0	443	
	Sum of Number of volunteers	101	5	0	0	0	0	0	0	0	0	0	0	0	106	
	Sum of Ramps Built	16	1	0	0	0	0	0	0	0	0	0	0	0	17	
	Sum of Length of Ramp	411	28	0	0	0	0	0	0	0	0	0	0	0	439	
NCT North	Sum of Value Contributed	\$15,659.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,659.87	
	Sum of \$ Volunteer Labor	\$9,265.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,265.87	
	Sum of \$ Purchased Items	\$6,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,394.00	
	Sum of Hours to completion (time spent x # vol)	327	0	0	0	0	0	0	0	0	0	0	0	0	327	
	Sum of Number of volunteers	88	0	0	0	0	0	0	0	0	0	0	0	0	88	
	Sum of Ramps Built	7	0	0	0	0	0	0	0	0	0	0	0	0	7	
	Sum of Length of Ramp	278	0	0	0	0	0	0	0	0	0	0	0	0	278	
NCT South	Sum of Value Contributed	\$8,538.35	\$1,894.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,432.45	
	Sum of \$ Volunteer Labor	\$3,570.35	\$1,020.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,590.45	
	Sum of \$ Purchased Items	\$4,968.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842.00	
	Sum of Hours to completion (time spent x # vol)	126	36	0	0	0	0	0	0	0	0	0	0	0	162	
	Sum of Number of volunteers	47	6	0	0	0	0	0	0	0	0	0	0	0	53	
	Sum of Ramps Built	8	1	0	0	0	0	0	0	0	0	0	0	0	9	
	Sum of Length of Ramp	216	38	0	0	0	0	0	0	0	0	0	0	0	254	
NCT West	Sum of Value Contributed	\$29,964.57	\$0.00	\$956.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,921.36	
	Sum of \$ Volunteer Labor	\$13,289.57	\$0.00	\$629.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,919.48	
	Sum of \$ Purchased Items	\$16,675.00	\$0.00	\$326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,001.88	
	Sum of Hours to completion (time spent x # vol)	469	0	25	0	0	0	0	0	0	0	0	0	0	494	
	Sum of Number of volunteers	204	0	11	0	0	0	0	0	0	0	0	0	0	215	
	Sum of Ramps Built	19	0	1	0	0	0	0	0	0	0	0	0	0	20	
	Sum of Length of Ramp	725	0	18	0	0	0	0	0	0	0	0	0	0	743	
North Central Texas	Sum of Value Contributed	\$6,572.30	\$219,617.65	\$268,805.66	\$283,028.74	\$266,121.05	\$241,942.19	\$215,503.52	\$250,198.00	\$139,855.00	\$81,911.00	\$45,393.00	\$23,641.00	\$9,956.00	\$15,100.00	\$2,067,645.11
	Sum of \$ Volunteer Labor	\$3,145.30	\$116,347.65	\$153,925.50	\$164,571.06	\$160,829.37	\$131,928.91	\$126,555.84	\$156,065.00	\$91,014.00	\$49,009.00	\$27,314.00	\$14,047.00	\$4,643.00	\$8,262.00	\$1,207,657.63
	Sum of \$ Purchased Items	\$3,427.00	\$103,270.00	\$114,880.16	\$118,457.68	\$105,291.68	\$110,013.28	\$88,947.68	\$94,133.00	\$48,841.00	\$32,902.00	\$18,079.00	\$9,594.00	\$5,313.00	\$6,838.00	\$859,987.48
	Sum of Hours to completion (time spent x # vol)	111	4,106.00	6,109.00	6,531.50	6,383.00	5,236.00	5,022.75	8,000.00	4,665.00	2,512.00	1,400.00	720	238	424	51,458.25
	Sum of Number of volunteers	40	1,175	1,598	1,561	1,493	1,307	1,231	1,284	714	391	193	120	43	59	11,209
	Sum of Ramps Built	5	146	210	212	206	184	166	177	104	67	33	20	9	15	1,554
	Sum of Length of Ramp	149	4,490	6,326	6,523	5,798	6,058	4,898	5,184	3,172	2,137	1,174	623	345	444	47,321

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Region Name		Build Date														Grand Total
		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	
Permian Basin	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$1,137.26	\$1,323.62	\$12,204.03	\$37,856.02	\$21,891.00	\$9,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,669.93
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$755.90	\$1,033.06	\$8,390.43	\$28,194.90	\$12,974.00	\$6,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,357.29
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$381.36	\$290.56	\$3,813.60	\$9,661.12	\$8,917.00	\$3,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,312.64
	Sum of Hours to completion (time spent x # vol)	0	0	0	30	41	333	1,119.00	665	308	0	0	0	0	0	2,496.00
	Sum of Number of volunteers	0	0	0	5	5	58	154	112	56	0	0	0	0	0	390
	Sum of Ramps Built	0	0	0	1	1	7	20	14	5	0	0	0	0	0	48
	Sum of Length of Ramp	0	0	0	21	16	210	532	491	211	0	0	0	0	0	1,481
San Angelo	Sum of Value Contributed	\$0.00	\$2,094.10	\$3,187.52	\$22,315.20	\$18,649.39	\$23,278.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,524.28
	Sum of \$ Volunteer Labor	\$0.00	\$1,105.10	\$554.32	\$13,253.36	\$13,782.51	\$16,831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.56
	Sum of \$ Purchased Items	\$0.00	\$989.00	\$2,633.20	\$9,061.84	\$4,866.88	\$6,446.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,997.72
	Sum of Hours to completion (time spent x # vol)	0	39	22	526	547	668	0	0	0	0	0	0	0	0	1,802.00
	Sum of Number of volunteers	0	7	37	89	182	133	0	0	0	0	0	0	0	0	448
	Sum of Ramps Built	0	1	8	25	27	19	0	0	0	0	0	0	0	0	80
	Sum of Length of Ramp	0	43	145	499	268	355	0	0	0	0	0	0	0	0	1,310
San Antonio Central	Sum of Value Contributed	\$52,862.83	\$305,344.38	\$350,990.93	\$276,281.50	\$246,100.59	\$204,431.28	\$181,471.53	\$149,985.00	\$129,545.00	\$81,814.00	\$82,794.00	\$57,237.00	\$27,212.00	\$1,051.00	\$2,147,121.04
	Sum of \$ Volunteer Labor	\$30,092.83	\$208,836.38	\$264,204.29	\$185,572.30	\$160,312.75	\$136,313.12	\$129,098.09	\$101,589.00	\$88,273.00	\$53,262.00	\$54,335.00	\$34,884.00	\$17,325.00	\$527.00	\$1,464,624.76
	Sum of \$ Purchased Items	\$22,770.00	\$96,508.00	\$86,786.64	\$90,709.20	\$85,787.84	\$68,118.16	\$52,373.44	\$48,396.00	\$41,272.00	\$28,552.00	\$28,459.00	\$22,353.00	\$9,887.00	\$524.00	\$682,496.28
	Sum of Hours to completion (time spent x # vol)	1,062.00	7,370.00	10,485.75	7,365.00	6,362.50	5,410.00	5,123.65	5,207.00	4,525.00	2,730.00	2,785.00	1,788.00	888	27	61,128.90
	Sum of Number of volunteers	383	2,216	2,706	2,447	2,021	1,643	1,539	1,126	1,030	537	542	305	148	4	16,647
	Sum of Ramps Built	28	129	167	152	154	132	106	97	90	60	62	49	22	2	1,250
	Sum of Length of Ramp	990	4,196	4,779	4,995	4,724	3,751	2,884	2,665	2,680	1,854	1,848	1,452	642	34	37,494
San Antonio Northeast	Sum of Value Contributed	\$36,138.34	\$73,667.52	\$56,254.68	\$54,961.25	\$54,399.90	\$75,188.28	\$60,761.03	\$52,819.00	\$40,677.00	\$35,448.00	\$25,559.00	\$21,815.00	\$21,073.00	\$792.00	\$609,554.00
	Sum of \$ Volunteer Labor	\$21,280.34	\$46,343.52	\$35,552.28	\$35,602.69	\$35,023.18	\$47,621.40	\$38,878.23	\$33,460.00	\$25,931.00	\$22,358.00	\$16,388.00	\$13,422.00	\$13,150.00	\$176.00	\$385,186.64
	Sum of \$ Purchased Items	\$14,858.00	\$27,324.00	\$20,702.40	\$19,358.56	\$19,376.72	\$27,566.88	\$21,882.80	\$19,359.00	\$14,746.00	\$13,090.00	\$9,171.00	\$8,393.00	\$7,923.00	\$616.00	\$224,367.36
	Sum of Hours to completion (time spent x # vol)	751	1,635.50	1,411.00	1,413.00	1,390.00	1,890.00	1,543.00	1,715.00	1,324.00	1,146.00	840	689	574	9	16,330.50
	Sum of Number of volunteers	158	333	274	331	300	437	326	276	229	194	135	115	102	1	3,211
	Sum of Ramps Built	16	36	32	32	33	47	40	32	32	24	15	17	20	1	377
	Sum of Length of Ramp	646	1,188	1,140	1,066	1,067	1,518	1,205	1,066	958	850	596	545	515	40	12,400
San Antonio Northwest	Sum of Value Contributed	\$4,886.85	\$34,519.13	\$33,005.43	\$32,240.91	\$38,107.10	\$30,897.73	\$15,583.02	\$10,207.00	\$761.00	\$8,061.00	\$1,114.00	\$4,562.00	\$385.00	\$0.00	\$214,330.17
	Sum of \$ Volunteer Labor	\$2,011.85	\$19,155.13	\$19,149.35	\$18,947.79	\$21,908.38	\$19,275.33	\$9,662.86	\$6,194.00	\$468.00	\$4,858.00	\$683.00	\$2,575.00	\$293.00	\$0.00	\$125,181.69
	Sum of \$ Purchased Items	\$2,875.00	\$15,364.00	\$13,856.08	\$13,293.12	\$16,198.72	\$11,622.40	\$5,920.16	\$4,013.00	\$293.00	\$3,203.00	\$431.00	\$1,987.00	\$92.00	\$0.00	\$89,148.48
	Sum of Hours to completion (time spent x # vol)	71	676	760	752	869.5	765	383.5	318	24	249	35	132	15	0	5,050.00
	Sum of Number of volunteers	21	150	168	136	170	142	72	48	5	52	6	22	1	0	993
	Sum of Ramps Built	4	23	25	25	26	19	10	7	1	4	2	4	1	0	151
	Sum of Length of Ramp	125	668	763	732	892	640	326	221	19	208	28	129	6	0	4,757
San Antonio South	Sum of Value Contributed	\$6,701.65	\$29,052.31	\$30,613.85	\$41,810.21	\$30,880.50	\$19,230.66	\$12,854.54	\$15,005.00	\$4,591.00	\$8,434.00	\$12,268.00	\$14,308.00	\$15,406.00	\$0.00	\$241,155.72
	Sum of \$ Volunteer Labor	\$3,343.65	\$13,941.31	\$15,722.65	\$23,886.29	\$18,368.26	\$11,149.46	\$6,135.34	\$8,740.00	\$2,897.00	\$5,385.00	\$7,394.00	\$8,302.00	\$9,131.00	\$0.00	\$134,395.96
	Sum of \$ Purchased Items	\$3,358.00	\$15,111.00	\$14,891.20	\$17,923.92	\$12,512.24	\$8,081.20	\$6,719.20	\$6,265.00	\$1,694.00	\$3,049.00	\$4,874.00	\$6,006.00	\$6,275.00	\$0.00	\$106,759.76
	Sum of Hours to completion (time spent x # vol)	118	492	624	948	729	442.5	243.5	448	149	276	379	426	468	0	5,743.00
	Sum of Number of volunteers	25	93	125	185	137	112	51	75	26	53	61	66	66	0	1,075
	Sum of Ramps Built	3	14	19	23	18	13	7	7	3	5	10	12	13	0	147
	Sum of Length of Ramp	146	657	820	987	689	445	370	345	110	198	317	390	408	0	5,882



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Region Name	Build Date														Grand Total	
	CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006		
Texoma	Sum of Value Contributed	\$16,343.46	\$52,690.25	\$49,638.76	\$49,074.71	\$58,382.69	\$48,388.76	\$37,885.30	\$42,153.00	\$21,468.00	\$8,577.00	\$9,647.00	\$9,456.00	\$0.00	\$0.00	\$403,704.93
	Sum of \$ Volunteer Labor	\$4,590.46	\$16,718.25	\$19,892.68	\$18,002.95	\$21,517.89	\$21,366.68	\$17,310.02	\$21,832.00	\$12,428.00	\$4,819.00	\$5,658.00	\$4,975.00	\$0.00	\$0.00	\$169,110.93
	Sum of \$ Purchased Items	\$11,753.00	\$35,972.00	\$29,746.08	\$31,071.76	\$36,864.80	\$27,022.08	\$20,575.28	\$20,321.00	\$9,040.00	\$3,758.00	\$3,989.00	\$4,481.00	\$0.00	\$0.00	\$234,594.00
	Sum of Hours to completion (time spent x # vol)	162	590	789.5	714.5	854	848	687	1,119.00	637	247	290	255	0	0	7,193.00
	Sum of Number of volunteers	58	195	254	250	265	274	200	141	95	43	42	31	0	0	1,848
	Sum of Ramps Built	23	70	66	71	83	71	51	45	23	11	10	10	0	0	534
	Sum of Length of Ramp	511	1,564	1,638	1,711	2,030	1,488	1,133	1,119	587	244	259	291	0	0	12,575
Victoria	Sum of Value Contributed	\$754.03	\$13,038.24	\$7,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,131.79
	Sum of \$ Volunteer Labor	\$340.03	\$6,092.24	\$4,107.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.31
	Sum of \$ Purchased Items	\$414.00	\$6,946.00	\$3,232.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,592.48
	Sum of Hours to completion (time spent x # vol)	12	215	163	0	0	0	0	0	0	0	0	0	0	0	390
	Sum of Number of volunteers	3	43	38	0	0	0	0	0	0	0	0	0	0	0	84
	Sum of Ramps Built	1	7	6	0	0	0	0	0	0	0	0	0	0	0	14
	Sum of Length of Ramp	18	302	178	0	0	0	0	0	0	0	0	0	0	0	498
Waco	Sum of Value Contributed	\$11,237.24	\$75,375.03	\$53,432.64	\$40,209.94	\$32,626.04	\$48,472.54	\$11,249.30	\$2,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,618.73
	Sum of \$ Volunteer Labor	\$4,406.24	\$30,617.03	\$23,886.32	\$22,122.58	\$18,733.64	\$32,201.18	\$6,727.46	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,748.45
	Sum of \$ Purchased Items	\$6,831.00	\$44,758.00	\$29,546.32	\$18,087.36	\$13,892.40	\$16,271.36	\$4,521.84	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,870.28
	Sum of Hours to completion (time spent x # vol)	155.5	1,080.50	948	878	743.5	1,278.00	267	54	0	0	0	0	0	0	5,404.50
	Sum of Number of volunteers	69	436	327	217	177	245	56	7	0	0	0	0	0	0	1,534
	Sum of Ramps Built	13	72	60	33	28	35	8	1	0	0	0	0	0	0	250
	Sum of Length of Ramp	297	1,946	1,627	996	765	896	249	53	0	0	0	0	0	0	6,829
Wichita Falls	Sum of Value Contributed	\$0.00	\$16,255.85	\$11,397.55	\$25,704.12	\$12,577.17	\$7,027.24	\$15,010.62	\$16,836.00	\$13,464.00	\$9,824.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$129,535.55
	Sum of \$ Volunteer Labor	\$0.00	\$9,010.85	\$6,803.07	\$16,642.28	\$8,799.89	\$5,102.28	\$10,506.94	\$12,369.00	\$8,936.00	\$5,882.00	\$0.00	\$761.00	\$0.00	\$0.00	\$84,813.31
	Sum of \$ Purchased Items	\$0.00	\$7,245.00	\$4,594.48	\$9,061.84	\$3,777.28	\$1,924.96	\$4,503.68	\$4,467.00	\$4,528.00	\$3,942.00	\$0.00	\$678.00	\$0.00	\$0.00	\$44,722.24
	Sum of Hours to completion (time spent x # vol)	0	318	270	660.5	349.25	202.5	417	634	458	302	0	39	0	0	3,650.25
	Sum of Number of volunteers	0	75	61	137	70	52	93	71	95	54	0	6	0	0	714
	Sum of Ramps Built	0	11	8	16	6	4	8	9	10	8	0	1	0	0	81
	Sum of Length of Ramp	0	315	253	499	208	106	248	246	294	256	0	44	0	0	2,469
<b>Grand Total</b>	Sum of Value Contributed	\$825,549.80	\$2,726,429.02	\$2,439,355.70	\$2,280,090.23	\$1,956,945.23	\$1,786,804.75	\$1,644,124.02	\$1,348,445.00	\$909,878.00	\$642,018.00	\$417,503.00	\$327,231.00	\$151,818.00	\$31,818.00	\$17,488,009.75
	Sum of \$ Volunteer Labor	\$424,797.80	\$1,493,031.02	\$1,461,130.98	\$1,366,097.43	\$1,161,355.63	\$1,048,219.39	\$1,010,430.82	\$842,254.00	\$580,540.00	\$401,301.00	\$258,747.00	\$199,625.00	\$88,000.00	\$15,833.00	\$10,351,363.07
	Sum of \$ Purchased Items	\$400,752.00	\$1,233,398.00	\$978,224.72	\$913,992.80	\$795,589.60	\$738,585.36	\$633,693.20	\$506,191.00	\$329,338.00	\$240,717.00	\$158,756.00	\$127,606.00	\$63,818.00	\$15,985.00	\$7,136,646.68
	Sum of Hours to completion (time spent x # vol)	14,991.45	52,690.25	57,989.40	54,217.70	46,091.90	41,601.75	40,102.00	43,467.00	29,767.00	20,738.00	13,262.00	10,225.00	4,411.00	812	430,366.45
	Sum of Number of volunteers	4,261	14,909	15,589	14,092	12,013	10,957	9,513	6,817	5,235	3,616	1,920	1,488	601	124	101,135
	Sum of Ramps Built	607	1,962	1,966	1,873	1,626	1,541	1,262	993	772	567	404	335	171	42	14,121
	Sum of Length of Ramp	17,424	53,626	53,867	50,330	43,810	40,671	34,895	28,113	21,387	15,628	10,311	8,287	4,157	1,038	383,544

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