Page 1 of 6

Report Generated Janu								Build D	ate							
Region Name		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total
Abilene	Sum of Value Contributed	\$11,464.85	\$111,331.21	\$80,245.54	\$104,114.64	\$80,727.73	\$64,422.64	\$80,933.42	\$71,436.00	\$60,248.00	\$33,694.00	\$30,354.00	\$17,000.00	\$0.00	\$0.00	\$745,972.0
	Sum of \$ Volunteer Labor	\$7,324.85	\$62,594.21	\$48,465.54	\$63,999.20	\$44,534.85	\$35,602.72	\$51,514.22	\$46,551.00	\$37,849.00	\$20,173.00	\$16,525.00	\$10,301.00	\$0.00	\$0.00	\$445,434.5
	Sum of \$ Purchased Items	\$4,140.00	\$48,737.00	\$31,780.00	\$40,115.44	\$36,192.88	\$28,819.92	\$29,419.20	\$24,885.00	\$22,399.00	\$13,521.00	\$13,829.00	\$6,699.00	\$0.00	\$0.00	\$300,537.4
	Sum of Hours to completion (time spent x # vol)	258.5	2,209.00	1,923.50	2,540.00	1,767.50	1,413.00	2,044.50	2,386.00	1,940.00	1,034.00	847	528	0	0	18,891.0
	Sum of Number of volunteers	57	665	645	742	427	298	324	298	268	199	32	50	0	0	4,00
	Sum of Ramps Built	7	77	76	105	86	69	63	59	72	45	40	21	0	0	72
	Sum of Length of Ramp	180	2,119	1,750	2,209	1,993	1,587	1,620	1,370	1,455	878	898	435	0	0	16,494
Amarillo	Sum of Value Contributed	\$9,595.59	\$122,582.98	\$89,198.88	\$96,371.61	\$71,421.39	\$36,588.03	\$39,634.44	\$37,022.00	\$20,262.00	\$16,270.00	\$3,644.00	\$18,824.00	\$4,544.00	\$0.00	\$565,958.92
	Sum of \$ Volunteer Labor	\$4,604.59	\$58,527.98	\$48,012.00	\$55,911.13	\$44,471.95	\$21,606.03	\$23,508.36	\$23,075.00	\$12,916.00	\$10,233.00	\$2,166.00	\$12,194.00	\$2,634.00	\$0.00	\$319,860.04
	Sum of \$ Purchased Items	\$4,991.00	\$64,055.00	\$41,186.88	\$40,460.48	\$26,949.44	\$14,982.00	\$16,126.08	\$13,947.00	\$7,346.00	\$6,037.00	\$1,478.00	\$6,630.00	\$1,910.00	\$0.00	\$246,098.88
	Sum of Hours to completion (time spent x # vol)	162.5	2,065.50	1,905.50	2,219.00	1,765.00	857.5	933	1,183.00	662	524	111	625	135	0	13,148.00
	Sum of Number of volunteers	48	723	605	571	478	211	190	201	111	97	18	95	18	0	3,366
	Sum of Ramps Built	8	103	87	89	65	37	30	30	16	14	3	17	3	0	502
	Sum of Length of Ramp	217	2,785	2,268	2,228	1,484	825	888	768	477	392	96	431	124	0	12,983
Austin Central	Sum of Value Contributed	\$9,992.86	\$166,169.81	\$153,039.34	\$134,584.48	\$121,931.77	\$112,502.11	\$177,012.46	\$132,694.00	\$96,584.00	\$72,659.00	\$45,170.00	\$61,970.00	\$50,751.00	\$5,998.00	\$1,341,058.83
	Sum of \$ Volunteer Labor	\$3,782.86	\$83,392.81	\$86,010.78	\$82,392.64	\$62,348.81	\$59,438.59	\$109,856.78	\$79,630.00	\$57,945.00	\$41,351.00	\$25,304.00	\$34,835.00	\$26,465.00	\$2,595.00	\$755,348.27
	Sum of \$ Purchased Items	\$6,210.00	\$82,777.00	\$67,028.56	\$52,191.84	\$59,582.96	\$53,063.52	\$67,155.68	\$53,064.00	\$38,639.00	\$31,308.00	\$19,866.00	\$27,135.00	\$24,286.00	\$3,403.00	\$585,710.56
	Sum of Hours to completion (time spent x # vol)	133.5	2,943.00	3,413.60	3,270.00	2,474.50	2,359.00	4,360.00	4,082.00	2,970.00	2,120.00	1,297.00	1,786.00	1,357.00	133	32,698.60
	Sum of Number of volunteers	69	1,052	989	784	714	683	884	425	549	400	110	203	124	13	6,999
	Sum of Ramps Built	10	134	125	111	103	108	109	106	97	75	75	92	78	13	1,236
	Sum of Length of Ramp	270	3,599	3,691	2,874	3,281	2,922	3,698	2,922	2,509	2,033	1,290	1,762	1,577	221	32,649
Austin East	Sum of Value Contributed	\$4,262.18	\$65,416.25	\$29,512.92	\$55,606.03	\$39,523.21	\$41,459.74	\$39,713.19	\$29,325.00	\$26,169.00	\$22,646.00	\$8,326.00	\$5,908.00	\$2,874.00	\$915.00	\$371,656.52
	Sum of \$ Volunteer Labor	\$1,870.18	\$30,801.25	\$14,966.76	\$30,563.39	\$23,760.33	\$25,297.34	\$24,440.63	\$18,553.00	\$15,959.00	\$12,574.00	\$3,922.00	\$2,751.00	\$1,580.00	\$176.00	\$207,214.88
	Sum of \$ Purchased Items	\$2,392.00	\$34,615.00	\$14,546.16	\$25,042.64	\$15,762.88	\$16,162.40	\$15,272.56	\$10,772.00	\$10,210.00	\$10,072.00	\$4,404.00	\$3,157.00	\$1,294.00	\$739.00	\$164,441.64
	Sum of Hours to completion (time spent x # vol)	66	1,087.00	594	1,213.00	943	1,004.00	970	1,244.00	818	645	201	141	81	9	9,016.00
	Sum of Number of volunteers	20	345	228	381	304	279	294	256	145	119	18	14	3	7	2,413
	Sum of Ramps Built	2	44	31	50	32	33	26	29	21	19	9	9	5	1	311
	Sum of Length of Ramp	104	1,505	801	1,379	868	890	841	773	663	654	286	205	96	48	9,113
Austin South	Sum of Value Contributed	\$9,830.76	\$68,167.96	\$103,259.89	\$71,271.44	\$73,541.46	\$53,210.66	\$73,515.94	\$67,812.00	\$31,299.00	\$29,317.00	\$13,081.00	\$12,640.00	\$338.00	\$2,473.00	\$609,758.11
	Sum of \$ Volunteer Labor	\$4,448.76	\$38,451.96	\$66,140.85	\$44,975.76	\$44,975.78	\$32,780.66	\$50,216.66	\$39,664.00	\$19,256.00	\$20,154.00	\$6,351.00	\$5,833.00	\$215.00	\$995.00	\$374,458.43
	Sum of \$ Purchased Items	\$5,382.00	\$29,716.00	\$37,119.04	\$26,295.68	\$28,565.68	\$20,430.00	\$23,299.28	\$28,148.00	\$12,043.00	\$9,163.00	\$6,730.00	\$6,807.00	\$123.00	\$1,478.00	\$235,299.68
	Sum of Hours to completion (time spent x # vol)	157	1,357.00	2,625.00	1,785.00	1,785.00	1,301.00	1,993.00	2,033.00	987	1,033.00	326	299	11	51	15,743.00
	Sum of Number of volunteers	35	334	517	333	361	283	366	283	155	161	39	30	1	19	2,917
	Sum of Ramps Built	5	37	54	36	39	30	36	41	20	18	15	11	1	3	346
	Sum of Length of Ramp	234	1,292	2,044	1,448	1,573	1,125	1,283	1,550	782	595	437	442	8	96	12,909
Austin West	Sum of Value Contributed	\$5,386.97	\$43,644.64	\$48,731.08	\$32,384.07	\$23,796.32	\$32,859.65	\$24,369.61	\$37,128.00	\$27,324.00	\$3,864.00	\$1,230.00	\$1,380.00	\$0.00	\$0.00	\$282,098.34
	Sum of \$ Volunteer Labor	\$3,201.97	\$27,797.64	\$32,931.88	\$21,996.55	\$16,150.96	\$21,618.61	\$16,415.53	\$26,904.00	\$20,486.00	\$2,848.00	\$722.00	\$702.00	\$0.00	\$0.00	\$191,775.14
	Sum of \$ Purchased Items	\$2,185.00	\$15,847.00	\$15,799.20	\$10,387.52	\$7,645.36	\$11,241.04	\$7,954.08	\$10,224.00	\$6,838.00	\$1,016.00	\$508.00	\$678.00	\$0.00	\$0.00	\$90,323.20
	Sum of Hours to completion (time spent x # vol)	113	981	1,307.00	873	641	858	651.5	1,379.00	1,050.00	289	37	36	0	. 0	8,215.50
	Sum of Number of volunteers	21	190	286	182	124	141	97	144	143	48	4	5	0	0	1,385
	Sum of Ramps Built	2	18	24	18	11	15	10	15	11	6	1	2	0	0	133
	Sum of Length of Ramp	95	689	870	572	421	619	438	563	444	139	33	44	0	0	4,927
Beaumont	Sum of Value Contributed	\$0.00	\$4,359.88	\$6,159.57	\$0.00	\$2,556.90	\$148.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.58
	Sum of \$ Volunteer Labor	\$0.00	\$2,266.88	\$3,653.49	\$0.00	\$1,612.58	\$75.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,608.54
	Sum of \$ Purchased Items	\$0.00	\$2,093.00	\$2,506.08	\$0.00	\$944.32	\$72.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,616.04
	Sum of Hours to completion (time spent x # vol)	0	80	145	0	64	3	0	0	0	0	0	0	0	0	292
	Sum of Number of volunteers	0	16	33	0	10	2	0	0	0	0	0	0	0	0	61
	Sum of Ramps Built	0	2	4	0	1	1	0	0	0	0	0	0	0	0	5
	Sum of Length of Ramp	0	91	138	0	52	4	0	0	0	0	0	0	0	0	285
Bryan/College Station	Sum of Value Contributed	\$14,324.22	\$110,971.03	\$81,958.82	\$73,939.52	\$65,726.73	\$64,495.56	\$63,627.54	\$68,682.00	\$62,023.00	\$51,368.00	\$44,511.00	\$730.00	\$0.00	\$0.00	\$702,357.42
s. yang conege stadon	Sum of \$ Volunteer Labor	\$5,837.22	\$47,399.03	\$43,350.66	\$36,094.08	\$32,566.57	\$32,352.36	\$32,755.54	\$38,064.00	\$35,489.00	\$29,577.00	\$26,046.00	\$176.00	\$0.00	\$0.00	\$359,707.46
	Sum of \$ Purchased Items	\$8,487.00	\$63,572.00	\$38,608.16	\$37,845.44	\$33,160.16	\$32,332.30	\$30,872.00	\$30,618.00	\$26,534.00	\$21,791.00	\$18,465.00	\$554.00	\$0.00	\$0.00	\$342,649.96
	Sum of Hours to completion (time spent x # vol)	38,487.00	1,672.75	1,720.50	1,432.50	1,292.50	1,284.00	1,300.00	1,951.00	1,819.00	1,516.00	1,335.00	3334.00 9	\$0.00 0	φυ.υυ Ω	15,538.25
	Sum of Number of volunteers	71	550	503	454	436	453	403	359	393	330	258	0	0	0	4,210
	Sum of Ramps Built	12	90	73	70	436 67	453 64	403 61	559 54	55	47	38	1	0	0	4,210
	Sum of Length of Ramp	369	2,764	2,126	2,084	1,826	1,770	1,700	1,686	1,723	47 1,415	1,199	36	0	0	18,698
	Juni di Lengui di Ramp	309	2,/04	2,126	2,084	1,820	1,770	1,/00	1,080	1,/23	1,415	1,199	30	U	U	18,698

Page 2 of 6

Report Generated Janu	iary 7, 2019							Build D	nata.							
Region Name		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total
Dallas	Sum of Value Contributed	\$36,993.67	\$428,878.48	\$369,002.65	\$327,840.75	\$285,251.16	\$302,902.52	\$235,827.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986,696.56
	Sum of \$ Volunteer Labor	\$20,295.67	\$250,766.48	\$222,705.69	\$198,959.23	\$170,952.12	\$182,429.08	\$142,139.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188,248.16
	Sum of \$ Purchased Items	\$16,698.00	\$178,112.00	\$146,296.96	\$128,881.52	\$114,299.04	\$120,473.44	\$93,687.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,448.40
	Sum of Hours to completion (time spent x # vol)	716.25	8,849.75	8,838.75	7,896.30	6,784.75	7,240.25	5,641.25	0	0	0	0	0	0	0	45,967.30
	Sum of Number of volunteers	206	2,554	2,458	2,073	1,856	2,017	1,526	0	0	0	0	0	0	0	12,690
	Sum of Ramps Built	29	359	357	336	279	301	217	0	0	0	0	0	0	0	1,878
	Sum of Length of Ramp	726	7,744	8,056	7,097	6,294	6,634	5,159	0	0	0	0	0	0	0	41,710
East Texas Emory	Sum of Value Contributed	\$5,737.40	\$57,665.41	\$36,629.75	\$45,185.15	\$7,919.84	\$2,685.16	\$2,131.50	\$9,116.00	\$2,358.00	\$0.00	\$997.00	\$0.00	\$0.00	\$0.00	\$170,425.21
,	Sum of \$ Volunteer Labor	\$1,551.40	\$29,214.41	\$22,210.71	\$28,623.23	\$4,396.80	\$1,486.60	\$1,259.82	\$5,502.00	\$1,342.00	\$0.00	\$566.00	\$0.00	\$0.00	\$0.00	\$96,152.97
	Sum of \$ Purchased Items	\$4,186.00	\$28,451.00	\$14,419.04	\$16,561.92	\$3,523.04	\$1,198.56	\$871.68	\$3,614.00	\$1,016.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$74,272.24
	Sum of Hours to completion (time spent x # vol)	54.75	1,031.00	881.5	1,136.00	174.5	59	50	282	84	0	29	0	0	0	3,781.75
	Sum of Number of volunteers	49	321	204	230	45	15	11	34	14	0	4	0	0	0	927
	Sum of Ramps Built	6	39	27	29	8	4	2	6	2	0	1	0	0	0	124
	Sum of Length of Ramp	182	1,237	794	912	194	66	48	199	66	0	28	0	0	0	3,726
East Texas Jacksonville		\$3,897.85	\$20,060.58	\$26,258.82	\$13,794.39	\$19,160.65	\$9,864.48	\$8,520.79	\$0.00	\$4,631.00	\$21,811.00	\$1,600.00	\$844.00	\$0.00	\$0.00	\$130,443.56
	Sum of \$ Volunteer Labor	\$2,011.85	\$9,917.58	\$15,344.66	\$8,037.67	\$11,061.29	\$4,125.92	\$5,215.67	\$0.00	\$3,414.00	\$15,628.00	\$1,307.00	\$351.00	\$0.00	\$0.00	\$76,414.64
	Sum of \$ Purchased Items	\$1,886.00	\$10,143.00	\$10,914.16	\$5,756.72	\$8,099.36	\$5,738.56	\$3,305.12	\$0.00	\$1,217.00	\$6,183.00	\$293.00	\$493.00	\$0.00	\$0.00	\$54,028.92
	Sum of Hours to completion (time spent x # vol)	71	350	609	319	439	163.75	207	0	175	801	67	9	0	0	3,210.75
	Sum of Number of volunteers	18	111	167	96	110	50	38	0	29	85	4	3	0	0	711
	Sum of Ramps Built	3	21	23	15	19	8	6	0	4	15	3	1	0	0	118
	Sum of Length of Ramp	82	441	601	317	446	316	182	0	79	323	19	32	0	0	2,838
East Texas Longview	Sum of Value Contributed	\$0.00	\$6,820.32	\$21,681.39	\$19,106.11	\$18,847.60	\$27,984.14	\$21,765.74	\$25,173.00	\$19,400.00	\$24,271.00	\$16,700.00	\$9,427.00	\$0.00	\$0.00	\$211,176.30
· ·	Sum of \$ Volunteer Labor	\$0.00	\$1,714.32	\$7,062.59	\$10,625.39	\$8,841.44	\$13,020.30	\$13,847.98	\$16,505.00	\$12,994.00	\$17,349.00	\$12,525.00	\$5,346.00	\$0.00	\$0.00	\$119,831.02
	Sum of \$ Purchased Items	\$0.00	\$5,106.00	\$14,618.80	\$8,480.72	\$10,006.16	\$14,963.84	\$7,917.76	\$8,668.00	\$6,406.00	\$6,922.00	\$4,175.00	\$4,081.00	\$0.00	\$0.00	\$91,345.28
	Sum of Hours to completion (time spent x # vol)	0	60.5	280.3	421.7	350.9	516.75	549.6	846	666	889	642	274	0	0	5,496.75
	Sum of Number of volunteers	0	68	251	148	197	273	147	130	98	118	96	47	0	0	1,573
	Sum of Ramps Built	0	10	37	22	29	39	22	22	18	20	18	9	0	0	246
	Sum of Length of Ramp	0	222	805	467	551	824	436	477	416	450	271	265	0	0	5,184
East Texas Marshall	Sum of Value Contributed	\$3,511.65	\$47,710.91	\$49,590.99	\$37,932.50	\$46,919.32	\$31,441.21	\$21,382.47	\$27,644.00	\$11,372.00	\$17,171.00	\$823.00	\$686.00	\$0.00	\$0.00	\$296,185.05
	Sum of \$ Volunteer Labor	\$1,487.65	\$17,787.91	\$23,168.19	\$19,481.94	\$28,232.68	\$16,604.49	\$12,774.63	\$16,603.00	\$6,536.00	\$12,682.00	\$176.00	\$624.00	\$0.00	\$0.00	\$156,158.49
	Sum of \$ Purchased Items	\$2,024.00	\$29,923.00	\$26,422.80	\$18,450.56	\$18,686.64	\$14,836.72	\$8,607.84	\$11,041.00	\$4,836.00	\$4,489.00	\$647.00	\$62.00	\$0.00	\$0.00	\$140,026.56
	Sum of Hours to completion (time spent x # vol)	52.5	627.75	919.5	773.2	1,120.50	659	507	851	335	650	9	32	0	0	6,536.45
	Sum of Number of volunteers	22	329	348	294	283	261	90	124	49	90	1	3	0	0	1,894
	Sum of Ramps Built	3	42	45	35	31	28	13	21	10	13	1	1	0	0	243
	Sum of Length of Ramp	88	1,301	1,455	1,016	1,029	817	474	608	314	292	42	4	0	0	7,440
East Texas Tyler	Sum of Value Contributed	\$13,326.38	\$200,699.31	\$152,936.74	\$157,479.11	\$115,423.70	\$100,392.75	\$82,806.08	\$69,889.00	\$36,477.00	\$17,766.00	\$14,663.00	\$0.00	\$0.00	\$0.00	\$961,859.07
,	Sum of \$ Volunteer Labor	\$5,851.38	\$100,465.31	\$84,836.74	\$89,397.27	\$69,932.90	\$61,076.35	\$50,481.28	\$42,912.00	\$22,632.00	\$11,121.00	\$10,262.00	\$0.00	\$0.00	\$0.00	\$548,968.23
	Sum of \$ Purchased Items	\$7,475.00	\$100,234.00	\$68,100.00	\$68,081.84	\$45,490.80	\$39,316.40	\$32,324.80	\$26,977.00	\$13,845.00	\$6,645.00	\$4,401.00	\$0.00	\$0.00	\$0.00	\$412,890.84
	Sum of Hours to completion (time spent x # vol)	206.5	3,545.50	3,367.00	3,548.00	2,775.50	2,424.00	2,003.50	2,200.00	1,160.00	570	526	0	0	0	22,326.00
	Sum of Number of volunteers	59	799	777	753	531	459	388	290	125	70	66	0	0	0	4,317
	Sum of Ramps Built	15	153	153	134	93	76	65	52	37	19	11	0	0	0	808
	Sum of Length of Ramp	325	4.358	3.750	3.749	2.505	2.165	1.780	1,520	899	432	286	0	0	0	21,769
El Paso	Sum of Value Contributed	\$0.00	\$28,054.30	\$35,457.27	\$38,159.78	\$46,266.33	\$50,403.65	\$46,948.21	\$59,541.00	\$29,818.00	\$22,959.00	\$17,456.00	\$35,958.00	\$4,128.00	\$0.00	\$415,149.54
	Sum of \$ Volunteer Labor	\$0.00	\$17,313.30	\$23,344.55	\$27,136.66	\$29,958.65	\$31,117.73	\$28,661.09	\$40,873.00	\$20,486.00	\$13,842.00	\$12,682.00	\$26,826.00	\$2,634.00	\$0.00	\$274,874.98
	Sum of \$ Purchased Items	\$0.00	\$10,741.00	\$12,112.72	\$11,023.12	\$16,307.68	\$19,285.92	\$18,287.12	\$18,668.00	\$9,332.00	\$9,117.00	\$4,774.00	\$9,132.00	\$1,494.00	\$0.00	\$140,274.56
	Sum of Hours to completion (time spent x # vol)	0	611	926.5	1,077.00	1,189.00	1,235.00	1,137.50	2,095.00	1,050.00	710	650	1,375.00	135	0	12,191.00
	Sum of Number of volunteers	0	135	191	193	243	249	196	295	181	128	93	213	22	0	2,139
	Sum of Ramps Built	0	11	18	16	27	36	30	34	26	17	16	31	3	0	265
	Sum of Length of Ramp	0	467	667	607	898	1,062	1,007	1,028	606	592	310	593	97	0	7,934
Houston	Sum of Value Contributed	\$0.00	\$84,630.23	\$72,551.07	\$15,567.23	\$33,126.45	\$10,356.29	\$12,344.55	\$7,043.00	\$5,344.00	\$2,540.00	\$0.00	\$22,997.00	\$5,569.00	\$5,489.00	\$277,557.82
	Sum of \$ Volunteer Labor	\$0.00	\$55,765.23	\$54,500.03	\$10,809.31	\$23,646.93	\$5,870.77	\$8,113.27	\$4,682.00	\$2,634.00	\$1,678.00	\$0.00	\$16,544.00	\$3,921.00	\$3,102.00	\$191,266.54
	Sum of \$ Purchased Items	\$0.00	\$28,865.00	\$18,051.04	\$4,757.92	\$9,479.52	\$4,485.52	\$4,231.28	\$2,361.00	\$2,710.00	\$862.00	\$0.00	\$6,453.00	\$1,648.00	\$2,387.00	\$86,291.28
	Sum of Hours to completion (time spent x # vol)	30.00 0	1,968.00	2,163.00	429	938.5	233	322	240	135	3802.00 86	Ş0.00 0	30,433.00 848	201	159	7,722.50
	Sum of Number of volunteers	0	346	361	87	146	90	70	52	28	17	0	132	30	21	1,380
	Sum of Ramps Built	0	41	37	15	16	16	9	5	5	2	0	19	5	7	1,380
	Sum of Length of Ramp	0	1,255	994	262	522	247	233	154	176	56	0	419	107	, 155	4,580
-	Juin of Length of Namp	U	1,233	334	202	322	247	233	134	1/0	30	U	419	107	133	4,300

Page 3 of 6

Report Generated Jan								Build D	ato							
Region Name	2	CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total
Lubbock	Sum of Value Contributed	\$0.00	\$8,677.45	\$2,566.88	\$6,952.93	\$8,120.61	\$11,509.45	\$14,951.64	\$6,847.00	\$17,121.00	\$19,514.00	\$19,904.00	\$1,818.00	\$0.00	\$0.00	\$117,982.9
	Sum of \$ Volunteer Labor	\$0.00	\$4,675.45	\$1,713.36	\$4,283.41	\$4,888.13	\$6,878.65	\$8,995.16	\$3,912.00	\$11,238.00	\$13,238.00	\$13,598.00	\$1,171.00	\$0.00	\$0.00	\$74,591.
	Sum of \$ Purchased Items	\$0.00	\$4,002.00	\$853.52	\$2,669.52	\$3,232.48	\$4,630.80	\$5,956.48	\$2,935.00	\$5,883.00	\$6,276.00	\$6,306.00	\$647.00	\$0.00	\$0.00	\$43,391.
	Sum of Hours to completion (time spent x # vol)	0	165	68	170	194	273	357	201	576	679	697	60	0	0	3,440.
	Sum of Number of volunteers	0	54	14	27	39	50	76	21	88	93	78	9	0	0	5
	Sum of Ramps Built	0	8	2	3	7	11	17	8	17	21	19	2	0	0	1:
	Sum of Length of Ramp	0	174	47	147	178	255	328	162	382	408	410	42	0	0	2,53
Lufkin	Sum of Value Contributed	\$0.00	\$11,179.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,179.0
	Sum of \$ Volunteer Labor	\$0.00	\$4,647.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647.0
	Sum of \$ Purchased Items	\$0.00	\$6,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,532.0
	Sum of Hours to completion (time spent x # vol)	0	164	0	0	0	0	0	0	0	0	0	0	0	0	16
	Sum of Number of volunteers	0	65	0	0	0	0	0	0	0	0	0	0	0	0	6
	Sum of Ramps Built	0	10	0	0	0	0	0	0	0	0	0	0	0	0	1
	Sum of Length of Ramp	0	284	0	0	0	0	0	0	0	0	0	0	0	0	28
McAllen	Sum of Value Contributed	\$0.00	\$23,234.78	\$25,076.47	\$26,838.20	\$11,923.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,073.1
	Sum of \$ Volunteer Labor	\$0.00	\$4,788.78	\$12,346.31	\$18,557.24	\$9,272.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,964.6
	Sum of \$ Purchased Items	\$0.00	\$18,446.00	\$12,730.16	\$8,280.96	\$2,651.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,108.4
	Sum of Hours to completion (time spent x # vol)	0	169	490	736.5	368	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0	1,763.5
	Sum of Number of volunteers	0	292	238	240	72	0	0	0	0	0	0	0	0	0	84
	Sum of Ramps Built	0	29	26	21	7	0	0	0	0	0	0	0	0	0	8
	Sum of Length of Ramp	0	802	701	456	146	0	0	0	0	0	0	0	0	0	2,10
NCT East	Sum of Value Contributed	\$6,841.31	\$1,522.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,363.7
1101 2001	Sum of \$ Volunteer Labor	\$3,230.31	\$878.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,108.7
	Sum of \$ Purchased Items	\$3,611.00	\$644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,255.0
	Sum of Hours to completion (time spent x # vol)	114	31	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	φ0.00	14
	Sum of Number of volunteers	34	5	0	0	0	0	0	0	0	0	0	0	0	0	3
	Sum of Ramps Built	6	1	0	0	0	0	0	0	0	0	0	0	0	0	_
	Sum of Length of Ramp	157	28	0	0	0	0	0	0	0	0	0	0	0	0	18
NCT North	Sum of Value Contributed	\$6,626.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,626.7
NCI NOITH	Sum of \$ Volunteer Labor	\$4,533.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.7
	Sum of \$ Purchased Items	\$2,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.0
	Sum of Hours to completion (time spent x # vol)	160	30.00 0	30.00 0	Ş0.00 0	30.00 0	30.00 0	эо.оо О	30.00 0	,50.00 0	30.00 0	30.00 0	30.00 0	30.00 0	\$0.00 0	\$2,093.0 16
	Sum of Number of volunteers	34	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Sum of Ramps Built	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Sum of Length of Ramp	91	0	0	0	0	0	0	0	0	0	0	0	0	0	9
NCT South	Sum of Value Contributed	\$1,136.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.0
NCI Souti	Sum of \$ Volunteer Labor	\$170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.0
	Sum of \$ Purchased Items	\$966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966.0
	Sum of Hours to completion (time spent x # vol)	9500.00	0.00	Ç0.00 0	0.00	0.00	90.00	0.00	90.00 0	0.00	0.00	0.00	Ş0.00 0	0.00	Ç0.00 0	7500.0
	Sum of Number of volunteers	7	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sum of Ramps Built	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sum of Length of Ramp	42	0	0	0	0	0	0	0	0	0	0	0	0	0	4
NCT West	Sum of Value Contributed	\$7,927.64	\$0.00	\$956.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,884.4
INCT WEST	Sum of \$ Volunteer Labor	\$3,258.64	\$0.00	\$629.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,888.5
	Sum of \$ Purchased Items	\$4,669.00	\$0.00	\$326.88	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.8
	•		\$0.00 0		\$0.00 0	\$0.00	•		\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	
	Sum of Hours to completion (time spent x # vol) Sum of Number of volunteers	115 47	0	25 11	0	0	0	0	0	0	0	0	0	0	0	14 5
	Sum of Number of Volunteers Sum of Ramps Built	5	0		0	0	0	0	0	0	0	ū	0	0	0	5
	Sum of Ramps Built Sum of Length of Ramp		0	1 18	0	0	0	0	U O	0	0	0	0	0	0	22
North Control Torre	,	203							¢250 109 00						¢1F 100 00	£2,000,530,3
North Central Texas	Sum of Value Contributed	\$6,572.30	\$221,511.75	\$268,805.66	\$283,028.74	\$266,121.05	\$241,942.19	\$215,503.52	\$250,198.00	\$139,855.00	\$81,911.00	\$45,393.00	\$23,641.00	\$9,956.00	\$15,100.00	\$2,069,539.2
	Sum of \$ Volunteer Labor	\$3,145.30	\$117,367.75	\$153,925.50	\$164,571.06	\$160,829.37	\$131,928.91	\$126,555.84	\$156,065.00	\$91,014.00	\$49,009.00	\$27,314.00	\$14,047.00	\$4,643.00	\$8,262.00	\$1,208,677.7
	Sum of \$ Purchased Items	\$3,427.00	\$104,144.00	\$114,880.16	\$118,457.68	\$105,291.68	\$110,013.28	\$88,947.68	\$94,133.00	\$48,841.00	\$32,902.00	\$18,079.00	\$9,594.00	\$5,313.00	\$6,838.00	\$860,861.4
	Sum of Hours to completion (time spent x # vol)	111	4,142.00	6,109.00	6,531.50	6,383.00	5,236.00	5,022.75	8,000.00	4,665.00	2,512.00	1,400.00	720	238	424	51,494.2
	Sum of Number of volunteers	40	1,181	1,598	1,561	1,493	1,307	1,231	1,284	714	391	193	120	43	59	11,21
	Sum of Ramps Built	5	147	210	212	206	184	166	177	104	67	33	20	9	15	1,55
	Sum of Length of Ramp	149	4,528	6,326	6,523	5,798	6,058	4,898	5,184	3,172	2,137	1,174	623	345	444	47,35

Report Generated January 7, 2019

Report Generated Janua	ary 7, 2019							Build D)ata							
Region Name		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total
Permian Basin	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$1,137.26	\$1,323.62	\$12,204.03	\$37,856.02	\$21,891.00	\$9,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,669.93
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$755.90	\$1,033.06	\$8,390.43	\$28,194.90	\$12,974.00	\$6,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,357.29
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$381.36	\$290.56	\$3,813.60	\$9,661.12	\$8,917.00	\$3,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,312.64
	Sum of Hours to completion (time spent x # vol)	0	0	0	30	41	333	1,119.00	665	308	0	0	0	0	0	2,496.00
	Sum of Number of volunteers	0	0	0	5	5	58	154	112	56	0	0	0	0	0	390
	Sum of Ramps Built	0	0	0	1	1	7	20	14	5	0	0	0	0	0	48
	Sum of Length of Ramp	0	0	0	21	16	210	532	491	211	0	0	0	0	0	1,481
San Angelo	Sum of Value Contributed	\$0.00	\$2,094.10	\$3,187.52	\$22,315.20	\$18,649.39	\$23,278.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,524.28
0	Sum of \$ Volunteer Labor	\$0.00	\$1,105.10	\$554.32	\$13,253.36	\$13,782.51	\$16,831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.56
	Sum of \$ Purchased Items	\$0.00	\$989.00	\$2,633.20	\$9,061.84	\$4,866.88	\$6,446.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,997.72
	Sum of Hours to completion (time spent x # vol)	. 0	. 39	22	526	547	668	0	0	0	0	0	0	0	. 0	1,802.00
	Sum of Number of volunteers	0	7	37	89	182	133	0	0	0	0	0	0	0	0	448
	Sum of Ramps Built	0	1	8	25	27	19	0	0	0	0	0	0	0	0	80
	Sum of Length of Ramp	0	43	145	499	268	355	0	0	0	0	0	0	0	0	1,310
San Antonio Central	Sum of Value Contributed	\$10,343.19	\$305,344.38	\$350,990.93	\$276,281.50	\$246,100.59	\$204,431.28	\$181,471.53	\$149,985.00	\$129,545.00	\$81,814.00	\$82,794.00	\$57,237.00	\$27,212.00	\$1,051.00	\$2,104,601.40
	Sum of \$ Volunteer Labor	\$5,582.19	\$208,836.38	\$264,204.29	\$185,572.30	\$160,312.75	\$136,313.12	\$129,098.09	\$101,589.00	\$88,273.00	\$53,262.00	\$54,335.00	\$34,884.00	\$17,325.00	\$527.00	\$1,440,114.12
	Sum of \$ Purchased Items	\$4,761.00	\$96,508.00	\$86,786.64	\$90,709.20	\$85,787.84	\$68,118.16	\$52,373.44	\$48,396.00	\$41,272.00	\$28,552.00	\$28,459.00	\$22,353.00	\$9,887.00	\$524.00	\$664,487.28
	Sum of Hours to completion (time spent x # vol)	197	7,370.00	10,485.75	7,365.00	6,362.50	5,410.00	5,123.65	5,207.00	4,525.00	2,730.00	2,785.00	1,788.00	888	27	60,263.90
	Sum of Number of volunteers	77	2,216	2,706	2,447	2,021	1,643	1,539	1,126	1,030	537	542	305	148	4	16,341
	Sum of Ramps Built	6	129	167	152	154	132	106	97	90	60	62	49	22	2	1,228
	Sum of Length of Ramp	207	4,196	4.779	4,995	4.724	3,751	2.884	2,665	2.680	1,854	1.848	1,452	642	34	36,711
San Antonio Northeast	Sum of Value Contributed	\$12,523.78	\$73,667.52	\$56,254.68	\$54,961.25	\$54,399.90	\$75,188.28	\$60,761.03	\$52,819.00	\$40,677.00	\$35,448.00	\$25,559.00	\$21,815.00	\$21,073.00	\$792.00	\$585.939.44
	Sum of \$ Volunteer Labor	\$8,245.78	\$46,343.52	\$35,552.28	\$35,602.69	\$35,023.18	\$47,621.40	\$38,878.23	\$33,460.00	\$25,931.00	\$22,358.00	\$16,388.00	\$13,422.00	\$13,150.00	\$176.00	\$372,152.08
	Sum of \$ Purchased Items	\$4,278.00	\$27,324.00	\$20,702.40	\$19,358.56	\$19,376.72	\$27,566.88	\$21,882.80	\$19,359.00	\$14,746.00	\$13,090.00	\$9,171.00	\$8,393.00	\$7,923.00	\$616.00	\$213,787.36
	Sum of Hours to completion (time spent x # vol)	291	1,635.50	1,411.00	1,413.00	1,390.00	1,890.00	1,543.00	1,715.00	1,324.00	1,146.00	840	689	574	9	15,870.50
	Sum of Number of volunteers	55	333	274	331	300	437	326	276	229	194	135	115	102	1	3,108
	Sum of Ramps Built	4	36	32	32	33	47	40	32	32	24	15	17	20	1	365
	Sum of Length of Ramp	186	1.188	1,140	1.066	1.067	1,518	1,205	1,066	958	850	596	545	515	40	11,940
San Antonio Northwest	Sum of Value Contributed	\$1,095.35	\$34,519.13	\$33,005.43	\$32,240.91	\$38,107.10	\$30,897.73	\$15,583.02	\$10,207.00	\$761.00	\$8,061.00	\$1,114.00	\$4,562.00	\$385.00	\$0.00	\$210,538.67
San Antonio Northwest	Sum of \$ Volunteer Labor	\$198.35	\$19,155.13	\$19,149.35	\$18,947.79	\$21,908.38	\$19,275.33	\$9,662.86	\$6,194.00	\$468.00	\$4,858.00	\$683.00	\$2,575.00	\$293.00	\$0.00	\$123,368.19
	Sum of \$ Purchased Items	\$897.00	\$15,364.00	\$13,856.08	\$13,293.12	\$16,198.72	\$11,622.40	\$5,920.16	\$4,013.00	\$293.00	\$3,203.00	\$431.00	\$1,987.00	\$92.00	\$0.00	\$87,170.48
	Sum of Hours to completion (time spent x # vol)	7	676	760	752	869.5	765	383.5	318	24	249	35	132	15	0.00	4,986.00
	Sum of Number of volunteers	9	150	168	136	170	142	72	48	5	52	6	22	1	0	981
	Sum of Ramps Built	2	23	25	25	26	19	10	7	1	4	2	4	1	0	149
	Sum of Length of Ramp	39	668	763	732	892	640	326	221	19	208	28	129	6	0	4,671
San Antonio South	Sum of Value Contributed	\$0.00	\$24,198.39	\$30,613.85	\$41,810.21	\$30,880.50	\$19,230.66	\$12,854.54	\$15,005.00	\$4,591.00	\$8,434.00	\$12,268.00	\$14,308.00	\$15,406.00	\$0.00	\$229,600.15
San Antonio South	Sum of \$ Volunteer Labor	\$0.00	\$11,249.39	\$15,722.65	\$23,886.29	\$18,368.26	\$11,149.46	\$6,135.34	\$8,740.00	\$2,897.00	\$5,385.00	\$7,394.00	\$8,302.00	\$9,131.00	\$0.00	\$128,360.39
	Sum of \$ Purchased Items	\$0.00	\$12,949.00	\$14,891.20	\$17,923.92	\$12,512.24	\$8,081.20	\$6,719.20	\$6,265.00	\$1,694.00	\$3,049.00	\$4,874.00	\$6,006.00	\$6,275.00	\$0.00	\$101,239.76
	Sum of Hours to completion (time spent x # vol)	0.00	397	624	948	729	442.5	243.5	448	149	276	379	426	468	Ç5.50 N	5,530.00
	Sum of Number of volunteers	0	74	125	185	137	112	51	75	26	53	61	66	66	0	1,031
	Sum of Ramps Built	0	12	19	23	18	13	7	73	3	5	10	12	13	0	1,031
	Sum of Length of Ramp	0	563	820	987	689	445	, 370	345	110	198	317	390	408	0	5,642
Tarrant	Sum of Value Contributed	\$23,485.21	\$123,998.73	\$104,368.24	\$134,296.61	\$78,821.71	\$54,671.86	\$60,576.90	\$88,530.00	\$64,166.00	\$39,522.00	\$18,967.00	\$4,591.00	\$9,582.00	\$0.00	\$805,577.26
ranant	Sum of \$ Volunteer Labor	\$12,836.21	\$64,152.73	\$59,640.16	\$81,687.09	\$44,245.07	\$30,046.90	\$31,212.18	\$55,633.00	\$41,420.00	\$26,124.00	\$12,799.00	\$3,005.00	\$6,009.00	\$0.00	\$468,810.34
	Sum of \$ Purchased Items	\$10,649.00	\$59,846.00	\$44,728.08	\$52,609.52	\$34,576.64	\$24,624.96	\$29,364.72	\$32,897.00	\$22,746.00	\$13,398.00	\$6,168.00	\$1,586.00	\$3,573.00	\$0.00	\$336,766.92
	Sum of Hours to completion (time spent x # vol)	453	2,264.00	2,367.00	3,242.00	1,756.00	1,192.50	1,238.75	2,852.00	2,123.00	1,339.00	656	154	308	эо.оо О	19,945.25
	Sum of Number of volunteers	112	682	676	808	530	335	349	2,832.00 465	400	230	99	19	43	0	4,748
	Sum of Ramps Built	18	129	84	125	76	73	82	80	64	42	19	6	11	0	809
	Sum of Length of Ramp	463	2,602	2,463	2,897	1,904	1,356	1,617	1,812	1,477	870	401	103	232	0	18,197
Temple/Belton	Sum of Value Contributed	\$0.00	\$10,059.11	\$15,476.20	\$20,442.37	\$5,400.94	\$22,226.23	\$16,478.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,083.39
remple/ belluli	Sum of \$ Volunteer Labor	\$0.00	\$4,562.11	\$10,028.20	\$12,106.93	\$3,603.10	\$22,226.23	\$9,032.94	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,788.23
	Sum of \$ Purchased Items	\$0.00	\$4,562.11 \$5,497.00	\$5,448.00	\$8,335.44	\$1,797.84	\$13,454.95	\$9,032.94 \$7,445.60	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,295.16
		\$0.00 0			\$8,335.44 480.5		\$8,771.28 534	\$7,445.60 358.5	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	\$0.00 0	ŞU.UU	
	Sum of Number of volunteers		161	398		143			0	0	0	0	-	ū	0	2,075.00
	Sum of Number of volunteers	0	76	90	107	32	141	115	0	-	-	-	0	0	0	561
	Sum of Langth of Ramp	0	10	12	15	3	15	14	0	0	0	0	0	0	0	69
	Sum of Length of Ramp	0	239	300	459	99	483	410	0	0	0	0	0	0	0	1,990

Page 5 of 6

Report Generated Janua	ary 7, 2019							Build D	ate							
Region Name		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total
Texarkana	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,453.00	\$35,663.00	\$12,577.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$100,995.
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,914.00	\$21,988.00	\$7,156.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$60,082.
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,539.00	\$13,675.00	\$5,421.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$40,913.0
	Sum of Hours to completion (time spent x # vol)	0	0	0	0	0	0	0	1,482.00	1,127.00	391	103	0	0	. 0	3,103.
	Sum of Number of volunteers	0	0	0	0	0	0	0	300	209	107	21	0	0	0	63
	Sum of Ramps Built	0	0	0	0	0	0	0	42	29	15	3	0	0	0	
	Sum of Length of Ramp	0	0	0	0	0	0	0	1,131	888	352	83	0	0	0	2,4
Texarkana East	Sum of Value Contributed	\$6,069.66	\$31,057.93	\$35,586.30	\$21,001.71	\$8,122.88	\$2,456.12	\$3,902.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,197.0
readinate East	Sum of \$ Volunteer Labor	\$2,619.66	\$16,774.93	\$19,514.70	\$11,703.79	\$4,636.16	\$1,511.80	\$2,431.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,192.
	Sum of \$ Purchased Items	\$3,450.00	\$14,283.00	\$16,071.60	\$9,297.92	\$3,486.72	\$944.32	\$1,470.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,004.
	Sum of Hours to completion (time spent x # vol)	92.45	592	774.5	464.5	184	60	96.5	0	0	0	0	0	0	0	2,263.9
	Sum of Number of volunteers	34	132	162	92	40	11	20	0	0	0	0	0	0	0	49
	Sum of Ramps Built	54	22	27	15	6	2	3	0	0	0	0	0	0	0	
	Sum of Length of Ramp	150	621	885	512	192	52	81	0	0	0	0	0	0	0	2,49
Toyorkana North															Ŭ	\$188,092.1
Texarkana North	Sum of Value Contributed	\$2,225.12	\$54,026.13	\$30,466.11	\$17,668.87	\$24,427.30	\$29,772.20	\$29,506.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
	Sum of \$ Volunteer Labor	\$1,190.12	\$25,644.13	\$15,193.55	\$7,735.35	\$11,842.42	\$14,009.32	\$14,488.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,102.9
	Sum of \$ Purchased Items	\$1,035.00	\$28,382.00	\$15,272.56	\$9,933.52	\$12,584.88	\$15,762.88	\$15,018.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,989.1
	Sum of Hours to completion (time spent x # vol)	42	905	603	307	470	556	575	0	0	0	0	0	0	0	3,458.0
	Sum of Number of volunteers	14	302	217	121	174	198	207	0	0	0	0	0	0	0	1,23
	Sum of Ramps Built	2	44	30	20	30	32	31	0	0	0	0	0	0	0	18
	Sum of Length of Ramp	45	1,234	841	547	693	868	827	. 0	0	. 0	0	0	. 0	. 0	5,05
Texarkana West	Sum of Value Contributed	\$0.00	\$0.00	\$1,424.86	\$2,788.89	\$8,114.01	\$13,391.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,719.0
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$680.30	\$1,662.97	\$4,409.37	\$7,634.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,387.2
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$744.56	\$1,125.92	\$3,704.64	\$5,756.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,331.8
	Sum of Hours to completion (time spent x # vol)	0	0	27	66	175	303	0	0	0	0	0	0	0	0	57
	Sum of Number of volunteers	0	0	6	18	41	55	0	0	0	0	0	0	0	0	12
	Sum of Ramps Built	0	0	2	3	9	12	0	0	0	0	0	0	0	0	2
	Sum of Length of Ramp	0	0	41	62	204	317	0	0	0	0	0	0	0	0	62
Texoma	Sum of Value Contributed	\$3,712.76	\$50,118.85	\$49,638.76	\$49,074.71	\$58,382.69	\$48,388.76	\$37,885.30	\$42,153.00	\$21,468.00	\$8,577.00	\$9,647.00	\$9,456.00	\$0.00	\$0.00	\$388,502.8
	Sum of \$ Volunteer Labor	\$906.76	\$16,009.85	\$19,892.68	\$18,002.95	\$21,517.89	\$21,366.68	\$17,310.02	\$21,832.00	\$12,428.00	\$4,819.00	\$5,658.00	\$4,975.00	\$0.00	\$0.00	\$164,718.8
	Sum of \$ Purchased Items	\$2,806.00	\$34,109.00	\$29,746.08	\$31,071.76	\$36,864.80	\$27,022.08	\$20,575.28	\$20,321.00	\$9,040.00	\$3,758.00	\$3,989.00	\$4,481.00	\$0.00	\$0.00	\$223,784.0
	Sum of Hours to completion (time spent x # vol)	32	565	789.5	714.5	854	848	687	1,119.00	637	247	290	255	0	0	7,038.0
	Sum of Number of volunteers	11	187	254	250	265	274	200	141	95	43	42	31	0	0	1,79
	Sum of Ramps Built	5	66	66	71	83	71	51	45	23	11	10	10	0	0	51
	Sum of Length of Ramp	122	1,483	1,638	1,711	2,030	1,488	1,133	1,119	587	244	259	291	0	0	12,10
Victoria	Sum of Value Contributed	\$0.00	\$13,038.24	\$7,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,377.7
	Sum of \$ Volunteer Labor	\$0.00	\$6,092.24	\$4,107.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,199.2
	Sum of \$ Purchased Items	\$0.00	\$6,946.00	\$3,232.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,178.4
	Sum of Hours to completion (time spent x # vol)	0	215	163	0	0	0	0	0	0	0	0	0	0	0	37
	Sum of Number of volunteers	0	43	38	0	0	0	0	0	0	0	0	0	0	0	8
	Sum of Ramps Built	0	7	6	0	0	0	0	0	0	0	0	0	0	0	1
	Sum of Length of Ramp	0	302	178	0	0	0	0	0	0	0	0	0	0	0	48
Waco	Sum of Value Contributed	\$1,520.02	\$70,772.82	\$53,432.64	\$40,209.94	\$32,626.04	\$48,472.54	\$11,249.30	\$2,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,299.3
Waco	Sum of \$ Volunteer Labor	\$255.02	\$28,406.82	\$23,886.32	\$22,122.58	\$18,733.64	\$32,201.18	\$6,727.46	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,387.0
	Sum of \$ Purchased Items	\$1,265.00	\$42,366.00	\$29,546.32	\$18,087.36	\$13,892.40	\$16,271.36	\$4,521.84	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,912.2
	•	\$1,203.00 9	1,002.50	329,340.32 948	\$18,087.30 878	743.5	1,278.00	34,321.84 267	\$902.00 54	\$0.00 0	30.00 0	\$0.00 0	\$0.00 0	30.00 0	30.00 0	5,180.0
	Sum of Hours to completion (time spent x # vol) Sum of Number of volunteers	9	1,002.50	948 327	878 217	743.5 177	1,278.00 245	267 56	54 7	0	0	0	0	0	0	5,180.0 1,45
		3							,	-	-	ū	-	0	-	
	Sum of Langth of Ramp	2	70	60	33	28	35	8	1	0	0	0	0	-	0	23
AAC-Lib- E-P	Sum of Length of Ramp	55	1,842	1,627	996	765	896	249	53	0	0	0	61 430 00	0	0	6,48
Wichita Falls	Sum of Value Contributed	\$0.00	\$16,255.85	\$11,397.55	\$25,704.12	\$12,577.17	\$7,027.24	\$15,010.62	\$16,836.00	\$13,464.00	\$9,824.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$129,535.5
	Sum of \$ Volunteer Labor	\$0.00	\$9,010.85	\$6,803.07	\$16,642.28	\$8,799.89	\$5,102.28	\$10,506.94	\$12,369.00	\$8,936.00	\$5,882.00	\$0.00	\$761.00	\$0.00	\$0.00	\$84,813.3
	Sum of \$ Purchased Items	\$0.00	\$7,245.00	\$4,594.48	\$9,061.84	\$3,777.28	\$1,924.96	\$4,503.68	\$4,467.00	\$4,528.00	\$3,942.00	\$0.00	\$678.00	\$0.00	\$0.00	\$44,722.2
	Sum of Hours to completion (time spent x # vol)	0	318	270	660.5	349.25	202.5	417	634	458	302	0	39	0	0	3,650.2
	Sum of Number of volunteers	0	75	61	137	70	52	93	71	95	54	0	6	0	0	71
	Sum of Ramps Built	0	11	8	16	6	4	8	9	10	8	0	1	0	0	8
	Sum of Length of Ramp	0	315	253	499	208	106	248	246	294	256	0	44	0	0	2,46

Page 6 of 6

Dogi	Region Name								Build	Date	Build Date													
Kegi	ion ivame		CY2019	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006	Grand Total							
		Sum of Value Contributed	\$218,403.50	\$2,642,439.97	\$2,436,803.11	\$2,280,090.23	\$1,956,239.73	\$1,786,804.75	\$1,644,124.02	\$1,348,445.00	\$909,878.00	\$642,018.00	\$417,503.00	\$327,231.00	\$151,818.00	\$31,818.00	\$16,793,616.31							
		Sum of \$ Volunteer Labor	\$108,440.50	\$1,423,876.97	\$1,460,249.11	\$1,366,097.43	\$1,160,650.13	\$1,048,219.39	\$1,010,430.82	\$842,254.00	\$580,540.00	\$401,301.00	\$258,747.00	\$199,625.00	\$88,000.00	\$15,833.00	\$9,964,264.35							
		Sum of \$ Purchased Items	\$109,963.00	\$1,218,563.00	\$976,554.00	\$913,992.80	\$795,589.60	\$738,585.36	\$633,693.20	\$506,191.00	\$329,338.00	\$240,717.00	\$158,756.00	\$127,606.00	\$63,818.00	\$15,985.00	\$6,829,351.96							
(Grand Total	Sum of Hours to completion (time spent x # vol)	3,826.95	50,249.75	57,954.40	54,217.70	46,063.90	41,601.75	40,102.00	43,467.00	29,767.00	20,738.00	13,262.00	10,225.00	4,411.00	812	416,698.45							
		Sum of Number of volunteers	1,158	14,832	15,565	14,092	12,013	10,957	9,513	6,817	5,235	3,616	1,920	1,488	601	124	97,931							
		Sum of Ramps Built	165	1,936	1,956	1,873	1,626	1,541	1,262	993	772	567	404	335	171	42	13,643							
		Sum of Length of Ramp	4,781	52,981	53,775	50,330	43,810	40,671	34,895	28,113	21,387	15,628	10,311	8,287	4,157	1,038	370,164							

Confidential Information - Do Not Distribute

Copyright (c) 2000-2019 salesforce.com, inc. All rights reserved.