

Report Generated January 7, 2019

| Region Name | Build Date | | | | | | | | | | | | | | Grand Total | |
|-----------------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | | |
| Abilene | Sum of Value Contributed | \$11,464.85 | \$111,331.21 | \$80,245.54 | \$104,114.64 | \$80,727.73 | \$64,422.64 | \$80,933.42 | \$71,436.00 | \$60,248.00 | \$33,694.00 | \$30,354.00 | \$17,000.00 | \$0.00 | \$0.00 | \$745,972.03 |
| | Sum of \$ Volunteer Labor | \$7,324.85 | \$62,594.21 | \$48,465.54 | \$63,999.20 | \$44,534.85 | \$35,602.72 | \$51,514.22 | \$46,551.00 | \$37,849.00 | \$20,173.00 | \$16,525.00 | \$10,301.00 | \$0.00 | \$0.00 | \$445,434.59 |
| | Sum of \$ Purchased Items | \$4,140.00 | \$48,737.00 | \$31,780.00 | \$40,115.44 | \$36,192.88 | \$28,819.92 | \$29,419.20 | \$24,885.00 | \$22,399.00 | \$13,521.00 | \$13,829.00 | \$6,699.00 | \$0.00 | \$0.00 | \$300,537.44 |
| | Sum of Hours to completion (time spent x # vol) | 258.5 | 2,209.00 | 1,923.50 | 2,540.00 | 1,767.50 | 1,413.00 | 2,044.50 | 2,386.00 | 1,940.00 | 1,034.00 | 847 | 528 | 0 | 0 | 18,891.00 |
| | Sum of Number of volunteers | 57 | 665 | 645 | 742 | 427 | 298 | 324 | 298 | 268 | 199 | 32 | 50 | 0 | 0 | 4,005 |
| | Sum of Ramps Built | 7 | 77 | 76 | 105 | 86 | 69 | 63 | 59 | 72 | 45 | 40 | 21 | 0 | 0 | 720 |
| | Sum of Length of Ramp | 180 | 2,119 | 1,750 | 2,209 | 1,993 | 1,587 | 1,620 | 1,370 | 1,455 | 878 | 898 | 435 | 0 | 0 | 16,494 |
| Amarillo | Sum of Value Contributed | \$9,595.59 | \$122,582.98 | \$89,198.88 | \$96,371.61 | \$71,421.39 | \$36,588.03 | \$39,634.44 | \$37,022.00 | \$20,262.00 | \$16,270.00 | \$3,644.00 | \$18,824.00 | \$4,544.00 | \$0.00 | \$565,958.92 |
| | Sum of \$ Volunteer Labor | \$4,604.59 | \$58,527.98 | \$48,012.00 | \$55,911.13 | \$44,471.95 | \$21,606.03 | \$23,508.36 | \$23,075.00 | \$12,916.00 | \$10,233.00 | \$2,166.00 | \$12,194.00 | \$2,634.00 | \$0.00 | \$319,860.04 |
| | Sum of \$ Purchased Items | \$4,991.00 | \$64,055.00 | \$41,186.88 | \$40,460.48 | \$26,949.44 | \$14,982.00 | \$16,126.08 | \$13,947.00 | \$7,346.00 | \$6,037.00 | \$1,478.00 | \$6,630.00 | \$1,910.00 | \$0.00 | \$246,098.88 |
| | Sum of Hours to completion (time spent x # vol) | 162.5 | 2,065.50 | 1,905.50 | 2,219.00 | 1,765.00 | 857.5 | 933 | 1,183.00 | 662 | 524 | 111 | 625 | 135 | 0 | 13,148.00 |
| | Sum of Number of volunteers | 48 | 723 | 605 | 571 | 478 | 211 | 190 | 201 | 111 | 97 | 18 | 95 | 18 | 0 | 3,366 |
| | Sum of Ramps Built | 8 | 103 | 87 | 89 | 65 | 37 | 30 | 30 | 16 | 3 | 3 | 17 | 3 | 0 | 502 |
| | Sum of Length of Ramp | 217 | 2,785 | 2,268 | 2,228 | 1,484 | 825 | 888 | 768 | 477 | 392 | 96 | 431 | 124 | 0 | 12,983 |
| Austin Central | Sum of Value Contributed | \$9,992.86 | \$166,169.81 | \$153,039.34 | \$134,584.48 | \$121,931.77 | \$112,502.11 | \$177,012.46 | \$132,694.00 | \$96,584.00 | \$72,659.00 | \$45,170.00 | \$61,970.00 | \$50,751.00 | \$5,998.00 | \$1,341,058.83 |
| | Sum of \$ Volunteer Labor | \$3,782.86 | \$83,392.81 | \$86,010.78 | \$82,392.64 | \$62,348.81 | \$59,438.59 | \$109,856.78 | \$79,630.00 | \$57,945.00 | \$41,351.00 | \$25,304.00 | \$34,835.00 | \$26,465.00 | \$2,595.00 | \$755,348.27 |
| | Sum of \$ Purchased Items | \$6,210.00 | \$82,777.00 | \$67,028.56 | \$52,191.84 | \$59,582.96 | \$53,063.52 | \$67,155.68 | \$53,064.00 | \$38,639.00 | \$31,308.00 | \$19,866.00 | \$27,135.00 | \$24,286.00 | \$3,403.00 | \$585,710.56 |
| | Sum of Hours to completion (time spent x # vol) | 133.5 | 2,943.00 | 3,413.60 | 3,270.00 | 2,474.50 | 2,359.00 | 4,360.00 | 4,082.00 | 2,970.00 | 2,120.00 | 1,297.00 | 1,786.00 | 1,357.00 | 133 | 32,698.60 |
| | Sum of Number of volunteers | 69 | 1,052 | 989 | 784 | 714 | 683 | 884 | 425 | 549 | 400 | 110 | 203 | 124 | 13 | 6,999 |
| | Sum of Ramps Built | 10 | 134 | 125 | 111 | 103 | 108 | 109 | 106 | 97 | 75 | 75 | 92 | 78 | 13 | 1,236 |
| | Sum of Length of Ramp | 270 | 3,599 | 3,691 | 2,874 | 3,281 | 2,922 | 3,698 | 2,922 | 2,509 | 2,033 | 1,290 | 1,762 | 1,577 | 221 | 32,649 |
| Austin East | Sum of Value Contributed | \$4,262.18 | \$65,416.25 | \$29,512.92 | \$55,606.03 | \$39,523.21 | \$41,459.74 | \$39,713.19 | \$29,325.00 | \$26,169.00 | \$22,646.00 | \$8,326.00 | \$5,908.00 | \$2,874.00 | \$915.00 | \$371,656.52 |
| | Sum of \$ Volunteer Labor | \$1,870.18 | \$30,801.25 | \$14,966.76 | \$30,563.39 | \$23,760.33 | \$25,297.34 | \$24,440.63 | \$18,553.00 | \$15,959.00 | \$12,574.00 | \$3,922.00 | \$2,751.00 | \$1,580.00 | \$176.00 | \$207,214.88 |
| | Sum of \$ Purchased Items | \$2,392.00 | \$34,615.00 | \$14,546.16 | \$25,042.64 | \$15,762.88 | \$16,162.40 | \$15,272.56 | \$10,772.00 | \$10,210.00 | \$10,072.00 | \$4,404.00 | \$3,157.00 | \$1,294.00 | \$739.00 | \$164,441.64 |
| | Sum of Hours to completion (time spent x # vol) | 66 | 1,087.00 | 594 | 1,213.00 | 943 | 1,004.00 | 970 | 1,244.00 | 818 | 645 | 201 | 141 | 81 | 9 | 9,016.00 |
| | Sum of Number of volunteers | 20 | 345 | 228 | 381 | 304 | 279 | 294 | 256 | 145 | 119 | 18 | 14 | 3 | 7 | 2,413 |
| | Sum of Ramps Built | 2 | 44 | 31 | 50 | 32 | 33 | 26 | 29 | 21 | 19 | 9 | 9 | 5 | 1 | 311 |
| | Sum of Length of Ramp | 104 | 1,505 | 801 | 1,379 | 868 | 890 | 841 | 773 | 663 | 654 | 286 | 205 | 96 | 48 | 9,113 |
| Austin South | Sum of Value Contributed | \$9,830.76 | \$68,167.96 | \$103,259.89 | \$71,271.44 | \$73,541.46 | \$53,210.66 | \$73,515.94 | \$67,812.00 | \$31,299.00 | \$29,317.00 | \$13,081.00 | \$12,640.00 | \$338.00 | \$2,473.00 | \$609,758.11 |
| | Sum of \$ Volunteer Labor | \$4,448.76 | \$38,451.96 | \$66,140.85 | \$44,975.76 | \$44,975.78 | \$32,780.66 | \$50,216.66 | \$39,664.00 | \$19,256.00 | \$20,154.00 | \$6,351.00 | \$5,833.00 | \$215.00 | \$995.00 | \$374,458.43 |
| | Sum of \$ Purchased Items | \$5,382.00 | \$29,716.00 | \$37,119.04 | \$26,295.68 | \$28,565.68 | \$20,430.00 | \$23,299.28 | \$28,148.00 | \$12,043.00 | \$9,163.00 | \$6,730.00 | \$6,807.00 | \$123.00 | \$1,478.00 | \$235,299.68 |
| | Sum of Hours to completion (time spent x # vol) | 157 | 1,357.00 | 2,625.00 | 1,785.00 | 1,785.00 | 1,301.00 | 1,993.00 | 2,033.00 | 987 | 1,033.00 | 326 | 299 | 11 | 51 | 15,743.00 |
| | Sum of Number of volunteers | 35 | 334 | 517 | 333 | 361 | 283 | 366 | 283 | 155 | 161 | 39 | 30 | 1 | 19 | 2,917 |
| | Sum of Ramps Built | 5 | 37 | 54 | 36 | 39 | 30 | 36 | 41 | 20 | 18 | 15 | 11 | 1 | 3 | 346 |
| | Sum of Length of Ramp | 234 | 1,292 | 2,044 | 1,448 | 1,573 | 1,125 | 1,283 | 1,550 | 782 | 595 | 437 | 442 | 8 | 96 | 12,909 |
| Austin West | Sum of Value Contributed | \$5,386.97 | \$43,644.64 | \$48,731.08 | \$32,384.07 | \$23,796.32 | \$32,859.65 | \$24,369.61 | \$37,128.00 | \$27,324.00 | \$3,864.00 | \$1,230.00 | \$1,380.00 | \$0.00 | \$0.00 | \$282,098.34 |
| | Sum of \$ Volunteer Labor | \$3,201.97 | \$27,797.64 | \$32,931.88 | \$21,996.55 | \$16,150.96 | \$21,618.61 | \$16,415.53 | \$26,904.00 | \$20,486.00 | \$2,848.00 | \$722.00 | \$702.00 | \$0.00 | \$0.00 | \$191,775.14 |
| | Sum of \$ Purchased Items | \$2,185.00 | \$15,847.00 | \$15,799.20 | \$10,387.52 | \$7,645.36 | \$11,241.04 | \$7,954.08 | \$10,224.00 | \$6,838.00 | \$1,016.00 | \$508.00 | \$678.00 | \$0.00 | \$0.00 | \$90,323.20 |
| | Sum of Hours to completion (time spent x # vol) | 113 | 981 | 1,307.00 | 873 | 641 | 858 | 651.5 | 1,379.00 | 1,050.00 | 289 | 37 | 36 | 0 | 0 | 8,215.50 |
| | Sum of Number of volunteers | 21 | 190 | 286 | 182 | 124 | 141 | 97 | 144 | 143 | 48 | 4 | 5 | 0 | 0 | 1,385 |
| | Sum of Ramps Built | 2 | 18 | 24 | 18 | 11 | 15 | 10 | 15 | 11 | 6 | 1 | 2 | 0 | 0 | 133 |
| | Sum of Length of Ramp | 95 | 689 | 870 | 572 | 421 | 619 | 438 | 563 | 444 | 139 | 33 | 44 | 0 | 0 | 4,927 |
| Beaumont | Sum of Value Contributed | \$0.00 | \$4,359.88 | \$6,159.57 | \$0.00 | \$2,556.90 | \$148.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,224.58 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$2,266.88 | \$3,653.49 | \$0.00 | \$1,612.58 | \$75.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,608.54 |
| | Sum of \$ Purchased Items | \$0.00 | \$2,093.00 | \$2,506.08 | \$0.00 | \$944.32 | \$72.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,616.04 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 80 | 145 | 0 | 64 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| | Sum of Number of volunteers | 0 | 16 | 33 | 0 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 |
| | Sum of Ramps Built | 0 | 2 | 4 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| | Sum of Length of Ramp | 0 | 91 | 138 | 0 | 52 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285 |
| Bryan/College Station | Sum of Value Contributed | \$14,324.22 | \$110,971.03 | \$81,958.82 | \$73,939.52 | \$65,726.73 | \$64,495.56 | \$63,627.54 | \$68,682.00 | \$62,023.00 | \$51,368.00 | \$44,511.00 | \$730.00 | \$0.00 | \$0.00 | \$702,357.42 |
| | Sum of \$ Volunteer Labor | \$5,837.22 | \$47,399.03 | \$43,350.66 | \$36,094.08 | \$32,566.57 | \$32,352.36 | \$32,755.54 | \$38,064.00 | \$35,489.00 | \$29,577.00 | \$26,046.00 | \$176.00 | \$0.00 | \$0.00 | \$359,707.46 |
| | Sum of \$ Purchased Items | \$8,487.00 | \$63,572.00 | \$38,608.16 | \$37,845.44 | \$33,160.16 | \$32,143.20 | \$30,872.00 | \$30,618.00 | \$26,534.00 | \$21,791.00 | \$18,465.00 | \$554.00 | \$0.00 | \$0.00 | \$342,649.96 |
| | Sum of Hours to completion (time spent x # vol) | 206 | 1,672.75 | 1,720.50 | 1,432.50 | 1,292.50 | 1,284.00 | 1,300.00 | 1,951.00 | 1,819.00 | 1,516.00 | 1,335.00 | 9 | 0 | 0 | 15,538.25 |
| | Sum of Number of volunteers | 71 | 550 | 503 | 454 | 436 | 453 | 403 | 359 | 393 | 330 | 258 | 0 | 0 | 0 | 4,210 |
| | Sum of Ramps Built | 12 | 90 | 73 | 70 | 67 | 64 | 61 | 54 | 55 | 47 | 38 | 1 | 0 | 0 | 632 |
| | Sum of Length of Ramp | 369 | 2,764 | 2,126 | 2,084 | 1,826 | 1,770 | 1,700 | 1,686 | 1,723 | 1,415 | 1,199 | 36 | 0 | 0 | 18,698 |

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| Region Name | | Build Date | | | | | | | | | | | | | | Grand Total |
|-------------------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|------------|------------|----------------|
| | | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | |
| Dallas | Sum of Value Contributed | \$36,993.67 | \$428,878.48 | \$369,002.65 | \$327,840.75 | \$285,251.16 | \$302,902.52 | \$235,827.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,986,696.56 |
| | Sum of \$ Volunteer Labor | \$20,295.67 | \$250,766.48 | \$222,705.69 | \$198,959.23 | \$170,952.12 | \$182,429.08 | \$142,139.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188,248.16 |
| | Sum of \$ Purchased Items | \$16,698.00 | \$178,112.00 | \$146,296.96 | \$128,881.52 | \$114,299.04 | \$120,473.44 | \$93,687.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$798,448.40 |
| | Sum of Hours to completion (time spent x # vol) | 716.25 | 8,849.75 | 8,838.75 | 7,896.30 | 6,784.75 | 7,240.25 | 5,641.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,967.30 |
| | Sum of Number of volunteers | 206 | 2,554 | 2,458 | 2,073 | 1,856 | 2,017 | 1,526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,690 |
| | Sum of Ramps Built | 29 | 359 | 357 | 336 | 279 | 301 | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,878 |
| | Sum of Length of Ramp | 726 | 7,744 | 8,056 | 7,097 | 6,294 | 6,634 | 5,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,710 |
| East Texas Emory | Sum of Value Contributed | \$5,737.40 | \$57,665.41 | \$36,629.75 | \$45,185.15 | \$7,919.84 | \$2,685.16 | \$2,131.50 | \$9,116.00 | \$2,358.00 | \$0.00 | \$997.00 | \$0.00 | \$0.00 | \$0.00 | \$170,425.21 |
| | Sum of \$ Volunteer Labor | \$1,551.40 | \$29,214.41 | \$22,210.71 | \$28,623.23 | \$4,396.80 | \$1,486.60 | \$1,259.82 | \$5,502.00 | \$1,342.00 | \$0.00 | \$566.00 | \$0.00 | \$0.00 | \$0.00 | \$96,152.97 |
| | Sum of \$ Purchased Items | \$4,186.00 | \$28,451.00 | \$14,419.04 | \$16,561.92 | \$3,523.04 | \$1,198.56 | \$871.68 | \$3,614.00 | \$1,016.00 | \$0.00 | \$431.00 | \$0.00 | \$0.00 | \$0.00 | \$74,272.24 |
| | Sum of Hours to completion (time spent x # vol) | 54.75 | 1,031.00 | 881.5 | 1,136.00 | 174.5 | 59 | 50 | 282 | 84 | 0 | 29 | 0 | 0 | 0 | 3,781.75 |
| | Sum of Number of volunteers | 49 | 321 | 204 | 230 | 45 | 15 | 11 | 34 | 14 | 0 | 4 | 0 | 0 | 0 | 927 |
| | Sum of Ramps Built | 6 | 39 | 27 | 29 | 8 | 4 | 2 | 6 | 2 | 0 | 1 | 0 | 0 | 0 | 124 |
| | Sum of Length of Ramp | 182 | 1,237 | 794 | 912 | 194 | 66 | 48 | 199 | 66 | 0 | 28 | 0 | 0 | 0 | 3,726 |
| East Texas Jacksonville | Sum of Value Contributed | \$3,897.85 | \$20,060.58 | \$26,258.82 | \$13,794.39 | \$19,160.65 | \$9,864.48 | \$8,520.79 | \$0.00 | \$4,631.00 | \$21,811.00 | \$1,600.00 | \$844.00 | \$0.00 | \$0.00 | \$130,443.56 |
| | Sum of \$ Volunteer Labor | \$2,011.85 | \$9,917.58 | \$15,344.66 | \$8,037.67 | \$11,061.29 | \$4,125.92 | \$5,215.67 | \$0.00 | \$3,414.00 | \$15,628.00 | \$1,307.00 | \$351.00 | \$0.00 | \$0.00 | \$76,414.64 |
| | Sum of \$ Purchased Items | \$1,886.00 | \$10,143.00 | \$10,914.16 | \$5,756.72 | \$8,099.36 | \$5,738.56 | \$3,305.12 | \$0.00 | \$1,217.00 | \$6,183.00 | \$293.00 | \$493.00 | \$0.00 | \$0.00 | \$54,028.92 |
| | Sum of Hours to completion (time spent x # vol) | 71 | 350 | 609 | 319 | 439 | 163.75 | 207 | 0 | 175 | 801 | 67 | 9 | 0 | 0 | 3,210.75 |
| | Sum of Number of volunteers | 18 | 111 | 167 | 96 | 110 | 50 | 38 | 0 | 29 | 85 | 4 | 3 | 0 | 0 | 711 |
| | Sum of Ramps Built | 3 | 21 | 23 | 15 | 19 | 8 | 6 | 0 | 4 | 15 | 3 | 1 | 0 | 0 | 118 |
| | Sum of Length of Ramp | 82 | 441 | 601 | 317 | 446 | 316 | 182 | 0 | 79 | 323 | 19 | 32 | 0 | 0 | 2,838 |
| East Texas Longview | Sum of Value Contributed | \$0.00 | \$6,820.32 | \$21,681.39 | \$19,106.11 | \$18,847.60 | \$27,984.14 | \$21,765.74 | \$25,173.00 | \$19,400.00 | \$24,271.00 | \$16,700.00 | \$9,427.00 | \$0.00 | \$0.00 | \$211,176.30 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$1,714.32 | \$7,062.59 | \$10,625.39 | \$8,841.44 | \$13,020.30 | \$13,847.98 | \$16,505.00 | \$12,994.00 | \$17,349.00 | \$12,525.00 | \$5,346.00 | \$0.00 | \$0.00 | \$119,831.02 |
| | Sum of \$ Purchased Items | \$0.00 | \$5,106.00 | \$14,618.80 | \$8,480.72 | \$10,006.16 | \$14,963.84 | \$7,917.76 | \$8,668.00 | \$6,406.00 | \$6,922.00 | \$4,175.00 | \$4,081.00 | \$0.00 | \$0.00 | \$91,345.28 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 60.5 | 280.3 | 421.7 | 350.9 | 516.75 | 549.6 | 846 | 666 | 889 | 642 | 274 | 0 | 0 | 5,496.75 |
| | Sum of Number of volunteers | 0 | 68 | 251 | 148 | 197 | 273 | 147 | 130 | 98 | 118 | 96 | 47 | 0 | 0 | 1,573 |
| | Sum of Ramps Built | 0 | 10 | 37 | 22 | 29 | 39 | 22 | 22 | 18 | 20 | 18 | 9 | 0 | 0 | 246 |
| | Sum of Length of Ramp | 0 | 222 | 805 | 467 | 551 | 824 | 436 | 477 | 416 | 450 | 271 | 265 | 0 | 0 | 5,184 |
| East Texas Marshall | Sum of Value Contributed | \$3,511.65 | \$47,710.91 | \$49,590.99 | \$37,932.50 | \$46,919.32 | \$31,441.21 | \$21,382.47 | \$27,644.00 | \$11,372.00 | \$17,171.00 | \$823.00 | \$686.00 | \$0.00 | \$0.00 | \$296,185.05 |
| | Sum of \$ Volunteer Labor | \$1,487.65 | \$17,787.91 | \$23,168.19 | \$19,481.94 | \$28,232.68 | \$16,604.49 | \$12,774.63 | \$16,603.00 | \$6,536.00 | \$12,682.00 | \$176.00 | \$624.00 | \$0.00 | \$0.00 | \$156,158.49 |
| | Sum of \$ Purchased Items | \$2,024.00 | \$29,923.00 | \$26,422.80 | \$18,450.56 | \$18,686.64 | \$14,836.72 | \$8,607.84 | \$11,041.00 | \$4,836.00 | \$4,489.00 | \$647.00 | \$62.00 | \$0.00 | \$0.00 | \$140,026.56 |
| | Sum of Hours to completion (time spent x # vol) | 52.5 | 627.75 | 919.5 | 773.2 | 1,120.50 | 659 | 507 | 851 | 335 | 650 | 9 | 32 | 0 | 0 | 6,536.45 |
| | Sum of Number of volunteers | 22 | 329 | 348 | 294 | 283 | 261 | 90 | 124 | 49 | 90 | 1 | 3 | 0 | 0 | 1,894 |
| | Sum of Ramps Built | 3 | 42 | 45 | 35 | 31 | 28 | 13 | 21 | 10 | 13 | 1 | 1 | 0 | 0 | 243 |
| | Sum of Length of Ramp | 88 | 1,301 | 1,455 | 1,016 | 1,029 | 817 | 474 | 608 | 314 | 292 | 42 | 4 | 0 | 0 | 7,440 |
| East Texas Tyler | Sum of Value Contributed | \$13,326.38 | \$200,699.31 | \$152,936.74 | \$157,479.11 | \$115,423.70 | \$100,392.75 | \$82,806.08 | \$69,889.00 | \$36,477.00 | \$17,766.00 | \$14,663.00 | \$0.00 | \$0.00 | \$0.00 | \$961,859.07 |
| | Sum of \$ Volunteer Labor | \$5,851.38 | \$100,465.31 | \$84,836.74 | \$89,397.27 | \$69,932.90 | \$61,076.35 | \$50,481.28 | \$89,397.27 | \$42,912.00 | \$22,632.00 | \$11,121.00 | \$10,262.00 | \$0.00 | \$0.00 | \$548,968.23 |
| | Sum of \$ Purchased Items | \$7,475.00 | \$100,234.00 | \$68,100.00 | \$68,081.84 | \$45,490.80 | \$39,316.40 | \$32,324.80 | \$26,977.00 | \$13,845.00 | \$6,645.00 | \$4,401.00 | \$0.00 | \$0.00 | \$0.00 | \$412,890.84 |
| | Sum of Hours to completion (time spent x # vol) | 206.5 | 3,545.50 | 3,367.00 | 3,548.00 | 2,775.50 | 2,424.00 | 2,003.50 | 2,200.00 | 1,160.00 | 570 | 526 | 0 | 0 | 0 | 22,326.00 |
| | Sum of Number of volunteers | 59 | 799 | 777 | 753 | 531 | 459 | 388 | 290 | 125 | 70 | 66 | 0 | 0 | 0 | 4,317 |
| | Sum of Ramps Built | 15 | 153 | 153 | 134 | 93 | 76 | 65 | 52 | 37 | 19 | 11 | 0 | 0 | 0 | 808 |
| | Sum of Length of Ramp | 325 | 4,358 | 3,750 | 3,749 | 2,505 | 2,165 | 1,780 | 1,520 | 899 | 432 | 286 | 0 | 0 | 0 | 21,769 |
| El Paso | Sum of Value Contributed | \$0.00 | \$28,054.30 | \$35,457.27 | \$38,159.78 | \$46,266.33 | \$50,403.65 | \$46,948.21 | \$59,541.00 | \$29,818.00 | \$22,959.00 | \$17,456.00 | \$35,958.00 | \$4,128.00 | \$0.00 | \$415,149.54 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$17,313.30 | \$23,344.55 | \$27,136.66 | \$29,958.65 | \$31,117.73 | \$28,661.09 | \$40,873.00 | \$20,486.00 | \$13,842.00 | \$12,682.00 | \$26,826.00 | \$2,634.00 | \$0.00 | \$274,874.98 |
| | Sum of \$ Purchased Items | \$0.00 | \$10,741.00 | \$12,112.72 | \$11,023.12 | \$16,307.68 | \$19,285.92 | \$18,287.12 | \$18,668.00 | \$9,332.00 | \$9,117.00 | \$4,774.00 | \$9,132.00 | \$1,494.00 | \$0.00 | \$140,274.56 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 611 | 926.5 | 1,077.00 | 1,189.00 | 1,235.00 | 1,137.50 | 2,095.00 | 1,050.00 | 710 | 650 | 1,375.00 | 135 | 0 | 12,191.00 |
| | Sum of Number of volunteers | 0 | 135 | 191 | 193 | 243 | 249 | 196 | 295 | 181 | 128 | 93 | 213 | 22 | 0 | 2,139 |
| | Sum of Ramps Built | 0 | 11 | 18 | 16 | 27 | 36 | 30 | 34 | 26 | 17 | 16 | 31 | 3 | 0 | 265 |
| | Sum of Length of Ramp | 0 | 467 | 667 | 607 | 898 | 1,062 | 1,007 | 1,028 | 606 | 592 | 310 | 593 | 97 | 0 | 7,934 |
| Houston | Sum of Value Contributed | \$0.00 | \$84,630.23 | \$72,551.07 | \$15,567.23 | \$33,126.45 | \$10,356.29 | \$12,344.55 | \$7,043.00 | \$5,344.00 | \$2,540.00 | \$0.00 | \$22,997.00 | \$5,569.00 | \$5,489.00 | \$277,557.82 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$55,765.23 | \$54,500.03 | \$10,809.31 | \$23,646.93 | \$5,870.77 | \$8,113.27 | \$4,682.00 | \$2,634.00 | \$1,678.00 | \$0.00 | \$16,544.00 | \$3,921.00 | \$3,102.00 | \$191,266.54 |
| | Sum of \$ Purchased Items | \$0.00 | \$28,865.00 | \$18,051.04 | \$4,757.92 | \$9,479.52 | \$4,485.52 | \$4,231.28 | \$2,361.00 | \$2,710.00 | \$862.00 | \$0.00 | \$6,453.00 | \$1,648.00 | \$2,387.00 | \$86,291.28 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 1,968.00 | 2,163.00 | 429 | 938.5 | 233 | 322 | 240 | 135 | 86 | 0 | 848 | 201 | 159 | 7,722.50 |
| | Sum of Number of volunteers | 0 | 346 | 361 | 87 | 146 | 90 | 70 | 52 | 28 | 17 | 0 | 132 | 30 | 21 | 1,380 |
| | Sum of Ramps Built | 0 | 41 | 37 | 15 | 16 | 16 | 9 | 5 | 5 | 2 | 0 | 19 | 5 | 7 | 177 |
| | Sum of Length of Ramp | 0 | 1,255 | 994 | 262 | 522 | 247 | 233 | 154 | 176 | 56 | 0 | 419 | 107 | 155 | 4,580 |

Report Generated January 7, 2019

| Region Name | Build Date | | | | | | | | | | | | | | | Grand Total |
|---------------------|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|------------|-------------|----------------|
| | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | | |
| Lubbock | Sum of Value Contributed | \$0.00 | \$8,677.45 | \$2,566.88 | \$6,952.93 | \$8,120.61 | \$11,509.45 | \$14,951.64 | \$6,847.00 | \$17,121.00 | \$19,514.00 | \$19,904.00 | \$1,818.00 | \$0.00 | \$0.00 | \$117,982.96 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$4,675.45 | \$1,713.36 | \$4,283.41 | \$4,888.13 | \$6,878.65 | \$8,995.16 | \$3,912.00 | \$11,238.00 | \$13,238.00 | \$13,598.00 | \$1,171.00 | \$0.00 | \$0.00 | \$74,591.16 |
| | Sum of \$ Purchased Items | \$0.00 | \$4,002.00 | \$853.52 | \$2,669.52 | \$3,232.48 | \$4,630.80 | \$5,956.48 | \$2,935.00 | \$5,883.00 | \$6,276.00 | \$6,306.00 | \$647.00 | \$0.00 | \$0.00 | \$43,391.80 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 165 | 68 | 170 | 194 | 273 | 357 | 201 | 576 | 679 | 697 | 60 | 0 | 0 | 3,440.00 |
| | Sum of Number of volunteers | 0 | 54 | 14 | 27 | 39 | 50 | 76 | 21 | 88 | 93 | 78 | 9 | 0 | 0 | 549 |
| | Sum of Ramps Built | 0 | 8 | 2 | 3 | 7 | 11 | 17 | 8 | 17 | 21 | 19 | 2 | 0 | 0 | 115 |
| | Sum of Length of Ramp | 0 | 174 | 47 | 147 | 178 | 255 | 328 | 162 | 382 | 408 | 410 | 42 | 0 | 0 | 2,533 |
| Lufkin | Sum of Value Contributed | \$0.00 | \$11,179.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,179.09 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$4,647.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,647.09 |
| | Sum of \$ Purchased Items | \$0.00 | \$6,532.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,532.00 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 |
| | Sum of Number of volunteers | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| | Sum of Ramps Built | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | Sum of Length of Ramp | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| McAllen | Sum of Value Contributed | \$0.00 | \$23,234.78 | \$25,076.47 | \$26,838.20 | \$11,923.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,073.12 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$4,788.78 | \$12,346.31 | \$18,557.24 | \$9,272.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,964.64 |
| | Sum of \$ Purchased Items | \$0.00 | \$18,446.00 | \$12,730.16 | \$8,280.96 | \$2,651.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,108.48 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 169 | 490 | 736.5 | 368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,763.50 |
| | Sum of Number of volunteers | 0 | 292 | 238 | 240 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 842 |
| | Sum of Ramps Built | 0 | 29 | 26 | 21 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| | Sum of Length of Ramp | 0 | 802 | 701 | 456 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,105 |
| NCT East | Sum of Value Contributed | \$6,841.31 | \$1,522.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,363.73 |
| | Sum of \$ Volunteer Labor | \$3,230.31 | \$878.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,108.73 |
| | Sum of \$ Purchased Items | \$3,611.00 | \$644.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,255.00 |
| | Sum of Hours to completion (time spent x # vol) | 114 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145 |
| | Sum of Number of volunteers | 34 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| | Sum of Ramps Built | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| | Sum of Length of Ramp | 157 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185 |
| NCT North | Sum of Value Contributed | \$6,626.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,626.76 |
| | Sum of \$ Volunteer Labor | \$4,533.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,533.76 |
| | Sum of \$ Purchased Items | \$2,093.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,093.00 |
| | Sum of Hours to completion (time spent x # vol) | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| | Sum of Number of volunteers | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| | Sum of Ramps Built | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | Sum of Length of Ramp | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| NCT South | Sum of Value Contributed | \$1,136.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,136.02 |
| | Sum of \$ Volunteer Labor | \$170.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.02 |
| | Sum of \$ Purchased Items | \$966.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$966.00 |
| | Sum of Hours to completion (time spent x # vol) | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| | Sum of Number of volunteers | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| | Sum of Ramps Built | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Sum of Length of Ramp | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| NCT West | Sum of Value Contributed | \$7,927.64 | \$0.00 | \$956.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,884.43 |
| | Sum of \$ Volunteer Labor | \$3,258.64 | \$0.00 | \$629.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,888.55 |
| | Sum of \$ Purchased Items | \$4,669.00 | \$0.00 | \$326.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,995.88 |
| | Sum of Hours to completion (time spent x # vol) | 115 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| | Sum of Number of volunteers | 47 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| | Sum of Ramps Built | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| | Sum of Length of Ramp | 203 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221 |
| North Central Texas | Sum of Value Contributed | \$6,572.30 | \$221,511.75 | \$268,805.66 | \$283,028.74 | \$266,121.05 | \$241,942.19 | \$215,503.52 | \$250,198.00 | \$139,855.00 | \$81,911.00 | \$45,393.00 | \$23,641.00 | \$9,956.00 | \$15,100.00 | \$2,069,539.21 |
| | Sum of \$ Volunteer Labor | \$3,145.30 | \$117,367.75 | \$153,925.50 | \$164,571.06 | \$160,829.37 | \$131,928.91 | \$126,555.84 | \$156,065.00 | \$91,014.00 | \$49,009.00 | \$27,314.00 | \$14,047.00 | \$4,643.00 | \$8,262.00 | \$1,208,677.73 |
| | Sum of \$ Purchased Items | \$3,427.00 | \$104,144.00 | \$114,880.16 | \$118,457.68 | \$105,291.68 | \$110,013.28 | \$88,947.68 | \$94,133.00 | \$48,841.00 | \$32,902.00 | \$18,079.00 | \$9,594.00 | \$5,313.00 | \$6,838.00 | \$860,861.48 |
| | Sum of Hours to completion (time spent x # vol) | 111 | 4,142.00 | 6,109.00 | 6,531.50 | 6,383.00 | 5,236.00 | 5,022.75 | 8,000.00 | 4,665.00 | 2,512.00 | 1,400.00 | 720 | 238 | 424 | 51,494.25 |
| | Sum of Number of volunteers | 40 | 1,181 | 1,598 | 1,561 | 1,493 | 1,307 | 1,231 | 1,284 | 714 | 391 | 193 | 120 | 43 | 59 | 11,215 |
| | Sum of Ramps Built | 5 | 147 | 210 | 212 | 206 | 184 | 166 | 177 | 104 | 67 | 33 | 20 | 9 | 15 | 1,555 |
| | Sum of Length of Ramp | 149 | 4,528 | 6,326 | 6,523 | 5,798 | 6,058 | 4,898 | 5,184 | 3,172 | 2,137 | 1,174 | 623 | 345 | 444 | 47,359 |

Report Generated January 7, 2019

| Region Name | Build Date | | | | | | | | | | | | | | | Grand Total |
|-----------------|---|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|--------|--------|--------------|
| | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | | |
| Texarkana | Sum of Value Contributed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,453.00 | \$35,663.00 | \$12,577.00 | \$3,302.00 | \$0.00 | \$0.00 | \$0.00 | \$100,995.00 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,914.00 | \$21,988.00 | \$7,156.00 | \$2,024.00 | \$0.00 | \$0.00 | \$0.00 | \$60,082.00 |
| | Sum of \$ Purchased Items | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,539.00 | \$13,675.00 | \$5,421.00 | \$1,278.00 | \$0.00 | \$0.00 | \$0.00 | \$40,913.00 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,482.00 | 1,127.00 | 391 | 103 | 0 | 0 | 0 | 3,103.00 |
| | Sum of Number of volunteers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 209 | 107 | 21 | 0 | 0 | 0 | 637 |
| | Sum of Ramps Built | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 29 | 15 | 3 | 0 | 0 | 0 | 89 |
| | Sum of Length of Ramp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,131 | 888 | 352 | 83 | 0 | 0 | 0 | 2,454 |
| Texarkana East | Sum of Value Contributed | \$6,069.66 | \$31,057.93 | \$35,586.30 | \$21,001.71 | \$8,122.88 | \$2,456.12 | \$3,902.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,197.02 |
| | Sum of \$ Volunteer Labor | \$2,619.66 | \$16,774.93 | \$19,514.70 | \$11,703.79 | \$4,636.16 | \$1,511.80 | \$2,431.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,192.50 |
| | Sum of \$ Purchased Items | \$3,450.00 | \$14,283.00 | \$16,071.60 | \$9,297.92 | \$3,486.72 | \$944.32 | \$1,470.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,004.52 |
| | Sum of Hours to completion (time spent x # vol) | 92.45 | 592 | 774.5 | 464.5 | 184 | 60 | 96.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,263.95 |
| | Sum of Number of volunteers | 34 | 132 | 162 | 92 | 40 | 11 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 491 |
| | Sum of Ramps Built | 5 | 22 | 27 | 15 | 6 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| | Sum of Length of Ramp | 150 | 621 | 885 | 512 | 192 | 52 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,493 |
| Texarkana North | Sum of Value Contributed | \$2,225.12 | \$54,026.13 | \$30,466.11 | \$17,668.87 | \$24,427.30 | \$29,772.20 | \$29,506.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,092.10 |
| | Sum of \$ Volunteer Labor | \$1,190.12 | \$25,644.13 | \$15,193.55 | \$7,735.35 | \$11,842.42 | \$14,009.32 | \$14,488.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,102.94 |
| | Sum of \$ Purchased Items | \$1,035.00 | \$28,382.00 | \$15,272.56 | \$9,933.52 | \$12,584.88 | \$15,762.88 | \$15,018.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,989.16 |
| | Sum of Hours to completion (time spent x # vol) | 42 | 905 | 603 | 307 | 470 | 556 | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,458.00 |
| | Sum of Number of volunteers | 14 | 302 | 217 | 121 | 174 | 198 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,233 |
| | Sum of Ramps Built | 2 | 44 | 30 | 20 | 30 | 32 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189 |
| | Sum of Length of Ramp | 45 | 1,234 | 841 | 547 | 693 | 868 | 827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,055 |
| Texarkana West | Sum of Value Contributed | \$0.00 | \$0.00 | \$1,424.86 | \$2,788.89 | \$8,114.01 | \$13,391.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,719.05 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$0.00 | \$680.30 | \$1,662.97 | \$4,409.37 | \$7,634.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,387.21 |
| | Sum of \$ Purchased Items | \$0.00 | \$0.00 | \$744.56 | \$1,125.92 | \$3,704.64 | \$5,756.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,331.84 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 0 | 27 | 66 | 175 | 303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571 |
| | Sum of Number of volunteers | 0 | 0 | 6 | 18 | 41 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| | Sum of Ramps Built | 0 | 0 | 2 | 3 | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| | Sum of Length of Ramp | 0 | 0 | 41 | 62 | 204 | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 |
| Texoma | Sum of Value Contributed | \$3,712.76 | \$50,118.85 | \$49,638.76 | \$49,074.71 | \$58,382.69 | \$48,388.76 | \$37,885.30 | \$42,153.00 | \$21,468.00 | \$8,577.00 | \$9,647.00 | \$9,456.00 | \$0.00 | \$0.00 | \$388,502.83 |
| | Sum of \$ Volunteer Labor | \$906.76 | \$16,009.85 | \$19,892.68 | \$18,002.95 | \$21,517.89 | \$21,366.68 | \$17,310.02 | \$21,832.00 | \$12,428.00 | \$4,819.00 | \$5,658.00 | \$4,975.00 | \$0.00 | \$0.00 | \$164,718.83 |
| | Sum of \$ Purchased Items | \$2,806.00 | \$34,109.00 | \$29,746.08 | \$31,071.76 | \$36,864.80 | \$27,022.08 | \$20,575.28 | \$20,321.00 | \$9,040.00 | \$3,758.00 | \$3,989.00 | \$4,481.00 | \$0.00 | \$0.00 | \$223,784.00 |
| | Sum of Hours to completion (time spent x # vol) | 32 | 565 | 789.5 | 714.5 | 854 | 848 | 687 | 1,119.00 | 637 | 247 | 290 | 255 | 0 | 0 | 7,038.00 |
| | Sum of Number of volunteers | 11 | 187 | 254 | 250 | 265 | 274 | 200 | 141 | 95 | 43 | 42 | 31 | 0 | 0 | 1,793 |
| | Sum of Ramps Built | 5 | 66 | 66 | 71 | 83 | 71 | 51 | 45 | 23 | 11 | 10 | 10 | 0 | 0 | 512 |
| | Sum of Length of Ramp | 122 | 1,483 | 1,638 | 1,711 | 2,030 | 1,488 | 1,133 | 1,119 | 587 | 244 | 259 | 291 | 0 | 0 | 12,105 |
| Victoria | Sum of Value Contributed | \$0.00 | \$13,038.24 | \$7,339.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,377.76 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$6,092.24 | \$4,107.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,199.28 |
| | Sum of \$ Purchased Items | \$0.00 | \$6,946.00 | \$3,232.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,178.48 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 215 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 |
| | Sum of Number of volunteers | 0 | 43 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| | Sum of Ramps Built | 0 | 7 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| | Sum of Length of Ramp | 0 | 302 | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |
| Waco | Sum of Value Contributed | \$1,520.02 | \$70,772.82 | \$53,432.64 | \$40,209.94 | \$32,626.04 | \$48,472.54 | \$11,249.30 | \$2,016.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,299.30 |
| | Sum of \$ Volunteer Labor | \$255.02 | \$28,406.82 | \$23,886.32 | \$22,122.58 | \$18,733.64 | \$32,201.18 | \$6,727.46 | \$1,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,387.02 |
| | Sum of \$ Purchased Items | \$1,265.00 | \$42,366.00 | \$29,546.32 | \$18,087.36 | \$13,892.40 | \$16,271.36 | \$4,521.84 | \$962.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,912.28 |
| | Sum of Hours to completion (time spent x # vol) | 9 | 1,002.50 | 948 | 878 | 743.5 | 1,278.00 | 267 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 5,180.00 |
| | Sum of Number of volunteers | 9 | 420 | 327 | 217 | 177 | 245 | 56 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1,458 |
| | Sum of Ramps Built | 2 | 70 | 60 | 33 | 28 | 35 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |
| | Sum of Length of Ramp | 55 | 1,842 | 1,627 | 996 | 765 | 896 | 249 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 6,483 |
| Wichita Falls | Sum of Value Contributed | \$0.00 | \$16,255.85 | \$11,397.55 | \$25,704.12 | \$12,577.17 | \$7,027.24 | \$15,010.62 | \$16,836.00 | \$13,464.00 | \$9,824.00 | \$0.00 | \$1,439.00 | \$0.00 | \$0.00 | \$129,535.55 |
| | Sum of \$ Volunteer Labor | \$0.00 | \$9,010.85 | \$6,803.07 | \$16,642.28 | \$8,799.89 | \$5,102.28 | \$10,506.94 | \$12,369.00 | \$8,936.00 | \$5,882.00 | \$0.00 | \$761.00 | \$0.00 | \$0.00 | \$84,813.31 |
| | Sum of \$ Purchased Items | \$0.00 | \$7,245.00 | \$4,594.48 | \$9,061.84 | \$3,777.28 | \$1,924.96 | \$4,503.68 | \$4,467.00 | \$4,528.00 | \$3,942.00 | \$0.00 | \$678.00 | \$0.00 | \$0.00 | \$44,722.24 |
| | Sum of Hours to completion (time spent x # vol) | 0 | 318 | 270 | 660.5 | 349.25 | 202.5 | 417 | 634 | 458 | 302 | 0 | 39 | 0 | 0 | 3,650.25 |
| | Sum of Number of volunteers | 0 | 75 | 61 | 137 | 70 | 52 | 93 | 71 | 95 | 54 | 0 | 6 | 0 | 0 | 714 |
| | Sum of Ramps Built | 0 | 11 | 8 | 16 | 6 | 4 | 8 | 9 | 10 | 8 | 0 | 1 | 0 | 0 | 81 |
| | Sum of Length of Ramp | 0 | 315 | 253 | 499 | 208 | 106 | 248 | 246 | 294 | 256 | 0 | 44 | 0 | 0 | 2,469 |

Report Generated January 7, 2019

| Region Name | Build Date | | | | | | | | | | | | | | Grand Total |
|---|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|-------------|-----------------|
| | CY2019 | CY2018 | CY2017 | CY2016 | CY2015 | CY2014 | CY2013 | CY2012 | CY2011 | CY2010 | CY2009 | CY2008 | CY2007 | CY2006 | |
| Sum of Value Contributed | \$218,403.50 | \$2,642,439.97 | \$2,436,803.11 | \$2,280,090.23 | \$1,956,239.73 | \$1,786,804.75 | \$1,644,124.02 | \$1,348,445.00 | \$909,878.00 | \$642,018.00 | \$417,503.00 | \$327,231.00 | \$151,818.00 | \$31,818.00 | \$16,793,616.31 |
| Sum of \$ Volunteer Labor | \$108,440.50 | \$1,423,876.97 | \$1,460,249.11 | \$1,366,097.43 | \$1,160,650.13 | \$1,048,219.39 | \$1,010,430.82 | \$842,254.00 | \$580,540.00 | \$401,301.00 | \$258,747.00 | \$199,625.00 | \$88,000.00 | \$15,833.00 | \$9,964,264.35 |
| Sum of \$ Purchased Items | \$109,963.00 | \$1,218,563.00 | \$976,554.00 | \$913,992.80 | \$795,589.60 | \$738,585.36 | \$633,693.20 | \$506,191.00 | \$329,338.00 | \$240,717.00 | \$158,756.00 | \$127,606.00 | \$63,818.00 | \$15,985.00 | \$6,829,351.96 |
| Grand Total | | | | | | | | | | | | | | | |
| Sum of Hours to completion (time spent x # vol) | 3,826.95 | 50,249.75 | 57,954.40 | 54,217.70 | 46,063.90 | 41,601.75 | 40,102.00 | 43,467.00 | 29,767.00 | 20,738.00 | 13,262.00 | 10,225.00 | 4,411.00 | 812 | 416,698.45 |
| Sum of Number of volunteers | 1,158 | 14,832 | 15,565 | 14,092 | 12,013 | 10,957 | 9,513 | 6,817 | 5,235 | 3,616 | 1,920 | 1,488 | 601 | 124 | 97,931 |
| Sum of Ramps Built | 165 | 1,936 | 1,956 | 1,873 | 1,626 | 1,541 | 1,262 | 993 | 772 | 567 | 404 | 335 | 171 | 42 | 13,643 |
| Sum of Length of Ramp | 4,781 | 52,981 | 53,775 | 50,330 | 43,810 | 40,671 | 34,895 | 28,113 | 21,387 | 15,628 | 10,311 | 8,287 | 4,157 | 1,038 | 370,164 |

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