

Region (new): Region Name	Build Date														Grand Total
	CY2018	CY2017	CY2016	CY2015	CY2014	CY2013	CY2012	CY2011	CY2010	CY2009	CY2008	CY2007	CY2006		
Texarkana North	Sum of Value Contributed	\$39,851.50	\$30,466.11	\$17,668.87	\$24,427.30	\$29,772.20	\$29,506.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,692.35
	Sum of \$ Volunteer Labor	\$19,013.50	\$15,193.55	\$7,735.35	\$11,842.42	\$14,009.32	\$14,488.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,282.19
	Sum of \$ Purchased Items	\$20,838.00	\$15,272.56	\$9,933.52	\$12,584.88	\$15,762.88	\$15,018.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,410.16
	Sum of Hours to completion (time spent x # vol)	671	603	307	470	556	575	0	0	0	0	0	0	0	3,182.00
	Sum of Number of volunteers	215	217	121	174	198	207	0	0	0	0	0	0	0	1,132
	Sum of Ramps	31	30	20	30	32	31	0	0	0	0	0	0	0	174
	Sum of Length of Ramp	906	841	547	693	868	827	0	0	0	0	0	0	0	4,682
Texarkana West	Sum of Value Contributed	\$0.00	\$1,424.86	\$2,788.89	\$8,114.01	\$13,391.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,719.05
	Sum of \$ Volunteer Labor	\$0.00	\$680.30	\$1,662.97	\$4,409.37	\$7,634.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,387.21
	Sum of \$ Purchased Items	\$0.00	\$744.56	\$1,125.92	\$3,704.64	\$5,756.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,331.84
	Sum of Hours to completion (time spent x # vol)	0	27	66	175	303	0	0	0	0	0	0	0	0	571
	Sum of Number of volunteers	0	6	18	41	55	0	0	0	0	0	0	0	0	120
	Sum of Ramps	0	2	3	9	12	0	0	0	0	0	0	0	0	26
	Sum of Length of Ramp	0	41	62	204	317	0	0	0	0	0	0	0	0	624
Texoma	Sum of Value Contributed	\$33,127.73	\$49,638.76	\$49,074.71	\$58,382.69	\$48,388.76	\$37,885.30	\$42,153.00	\$21,468.00	\$8,577.00	\$9,647.00	\$9,456.00	\$0.00	\$0.00	\$367,798.95
	Sum of \$ Volunteer Labor	\$11,277.73	\$19,892.68	\$18,002.95	\$21,517.89	\$21,366.68	\$17,310.02	\$21,832.00	\$12,428.00	\$4,819.00	\$5,658.00	\$4,975.00	\$0.00	\$0.00	\$159,079.95
	Sum of \$ Purchased Items	\$21,850.00	\$29,746.08	\$31,071.76	\$36,864.80	\$27,022.08	\$20,575.28	\$20,321.00	\$9,040.00	\$3,758.00	\$3,989.00	\$4,481.00	\$0.00	\$0.00	\$208,719.00
	Sum of Hours to completion (time spent x # vol)	398	789.5	714.5	854	848	687	1,119.00	637	247	290	255	0	0	6,839.00
	Sum of Number of volunteers	124	254	250	265	274	200	141	95	43	42	31	0	0	1,719
	Sum of Ramps	43	66	71	83	71	51	45	23	11	10	10	0	0	484
	Sum of Length of Ramp	950	1,638	1,711	2,030	1,488	1,133	1,119	587	244	259	291	0	0	11,450
Victoria	Sum of Value Contributed	\$13,038.24	\$7,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,377.76
	Sum of \$ Volunteer Labor	\$6,092.24	\$4,107.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,199.28
	Sum of \$ Purchased Items	\$6,946.00	\$3,232.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,178.48
	Sum of Hours to completion (time spent x # vol)	215	163	0	0	0	0	0	0	0	0	0	0	0	378
	Sum of Number of volunteers	43	38	0	0	0	0	0	0	0	0	0	0	0	81
	Sum of Ramps	7	6	0	0	0	0	0	0	0	0	0	0	0	13
	Sum of Length of Ramp	302	178	0	0	0	0	0	0	0	0	0	0	0	480
Waco	Sum of Value Contributed	\$54,417.80	\$53,432.64	\$40,209.94	\$32,626.04	\$48,472.54	\$11,249.30	\$2,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,424.26
	Sum of \$ Volunteer Labor	\$22,838.80	\$23,886.32	\$22,122.58	\$18,733.64	\$32,201.18	\$6,727.46	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,563.98
	Sum of \$ Purchased Items	\$31,579.00	\$29,546.32	\$18,087.36	\$13,892.40	\$16,271.36	\$4,521.84	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,860.28
	Sum of Hours to completion (time spent x # vol)	806	948	878	743.5	1,278.00	267	54	0	0	0	0	0	0	4,974.50
	Sum of Number of volunteers	305	327	217	177	245	56	7	0	0	0	0	0	0	1,334
	Sum of Ramps	50	60	33	28	35	8	1	0	0	0	0	0	0	215
	Sum of Length of Ramp	1,373	1,627	996	765	896	249	53	0	0	0	0	0	0	5,959
Wichita Falls	Sum of Value Contributed	\$14,660.75	\$11,397.55	\$25,704.12	\$12,577.17	\$7,027.24	\$15,010.62	\$16,836.00	\$13,464.00	\$9,824.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$127,940.45
	Sum of \$ Volunteer Labor	\$7,990.75	\$6,803.07	\$16,642.28	\$8,799.89	\$5,102.28	\$10,506.94	\$12,369.00	\$8,936.00	\$5,882.00	\$0.00	\$761.00	\$0.00	\$0.00	\$83,793.21
	Sum of \$ Purchased Items	\$6,670.00	\$4,594.48	\$9,061.84	\$3,777.28	\$1,924.96	\$4,503.68	\$4,467.00	\$4,528.00	\$3,942.00	\$0.00	\$678.00	\$0.00	\$0.00	\$44,147.24
	Sum of Hours to completion (time spent x # vol)	282	270	660.5	349.25	202.5	417	634	458	302	0	39	0	0	3,614.25
	Sum of Number of volunteers	67	61	137	70	52	93	71	95	54	0	6	0	0	706
	Sum of Ramps	10	8	16	6	4	8	9	10	8	0	1	0	0	80
	Sum of Length of Ramp	290	253	499	208	106	248	246	294	256	0	44	0	0	2,444
Grand Total	Sum of Value Contributed	\$2,034,974.61	\$2,435,368.93	\$2,280,090.23	\$1,956,239.73	\$1,786,804.75	\$1,643,117.51	\$1,348,445.00	\$909,878.00	\$642,018.00	\$417,503.00	\$327,231.00	\$151,818.00	\$31,818.00	\$15,965,306.76
	Sum of \$ Volunteer Labor	\$1,122,863.61	\$1,459,795.57	\$1,366,097.43	\$1,160,650.13	\$1,048,219.39	\$1,010,078.07	\$842,254.00	\$580,540.00	\$401,301.00	\$258,747.00	\$199,625.00	\$88,000.00	\$15,833.00	\$9,554,004.20
	Sum of \$ Purchased Items	\$912,111.00	\$975,573.36	\$913,992.80	\$795,589.60	\$738,585.36	\$633,039.44	\$506,191.00	\$329,338.00	\$240,717.00	\$158,756.00	\$127,606.00	\$63,818.00	\$15,985.00	\$6,411,302.56
	Sum of Hours to completion (time spent x # vol)	39,626.75	57,936.40	54,217.70	46,063.90	41,601.75	40,088.00	43,467.00	29,767.00	20,738.00	13,262.00	10,225.00	4,411.00	812	402,216.50
	Sum of Number of volunteers	11,309	15,556	14,092	12,013	10,957	9,506	6,817	5,235	3,616	1,920	1,488	601	124	93,234
	Sum of Ramps	1,447	1,955	1,873	1,626	1,541	1,262	993	772	567	404	335	171	42	12,988
	Sum of Length of Ramp	39,657	53,721	50,330	43,810	40,671	34,859	28,113	21,387	15,628	10,311	8,287	4,157	1,038	351,969