

## Texas Ramp Project - Annual Production By Region - 2006 thru First Quarter 2010

Texas Ramps Total	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	1,087	114	425	335	171	42
Feet	27,662	3,374	10,808	8,286	4,156	1,038
\$ Materials Value	\$425,993.26	\$51,959.60	\$166,441.66	\$127,604.40	\$64,002.40	\$15,985.20
Volunteers	4,911	711	1,988	1,488	601	123
Volunteer Hours	33,355	4,353	13,439	10,234	4,518	812
\$ Volunteer Labor	\$650,774.32	\$84,927.03	\$262,185.14	\$199,655.59	\$88,174.78	\$15,831.79
\$ Value Contributed	\$1,076,767.58	\$136,886.63	\$428,626.80	\$327,259.99	\$152,177.18	\$31,816.99
\$ Invoiced	\$220,293.74	\$27,823.00	\$112,928.97	\$50,528.00	\$24,546.00	\$4,468.00
\$ Remitted	\$159,832.07	\$8,477.54	\$83,028.76	\$42,139.00	\$23,387.00	\$2,800.00
\$ Contributed	\$5,455.39	\$500.00	\$1,660.00	\$2,440.00	\$0.00	\$855.00

Abilene	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	64	3	40	21	0	0
Feet	1,417	84	898	435	0	0
\$ Materials Value	21,821.80	1,293.60	13,829.20	6,699.00	0.00	0.00
Volunteers	85	3	32	50	0	0
Volunteer Hours	1,448	73	847	528	0	0
\$ Volunteer Labor	28,250.48	1,424.23	16,524.97	10,301.28	0.00	0.00
\$ Value Contributed	50,072.28	2,717.83	30,354.17	17,000.28	0.00	0.00
\$ Invoiced	3,345.68	0.00	2,784.68	561.00	0.00	0.00
\$ Remitted	2,328.00	0.00	1,828.00	500.00	0.00	0.00
\$ Contributed	200.00	0.00	200.00	0.00	0.00	0.00

Amarillo	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	25	2	3	17	3	0
Feet	690	39	96	431	124	0
\$ Materials Value	\$10,618.30	\$600.60	\$1,478.40	\$6,629.70	\$1,909.60	\$0.00
Volunteers	137	6	18	95	18	0
Volunteer Hours	904	33	111	625	135	0
\$ Volunteer Labor	17,637	\$643.83	\$2,165.61	\$12,193.75	\$2,634.00	\$0.00
\$ Value Contributed	\$27,554.97	\$1,244.43	\$3,644.01	\$18,823.45	\$3,843.08	\$0.00
\$ Invoiced	\$2,527.50	\$1,014.00	\$1,513.50	\$0.00	\$0.00	\$0.00
\$ Remitted	\$1,314.00	\$0.00	\$1,014.00	\$300.00	\$0.00	\$0.00
\$ Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Austin	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	362	26	121	114	84	17
Feet	7,789	758	2,532	2,453	1,681	365
\$ Materials Value	\$119,950.60	\$11,673.20	\$38,992.80	\$37,776.20	\$25,887.40	\$5,621.00
Volunteers	794	136	239	252	128	39
Volunteer Hours	7,057	764	2,382	2,262	1,457	193
\$ Volunteer Labor	\$137,682.08	\$14,895.89	\$46,463.07	\$44,121.87	\$28,435.83	\$3,765.43
\$ Value Contributed	\$237,004.09	\$26,569.09	\$85,455.87	\$81,898.07	\$37,220.27	\$5,860.80
\$ Invoiced	\$7,136.77	\$0.00	\$828.00	\$1,961.00	\$1,800.00	\$2,547.77
\$ Remitted	\$6,535.77	\$0.00	\$828.00	\$1,760.00	\$1,400.00	\$2,547.77
\$ Contributed	\$855.39	\$0.00	\$0.00	\$0.00	\$0.00	\$855.39

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<b>Brazos Valley</b>	Cumulative Total	2010	2009	2008	2007	2006
		YTD	Total	Total	Total	Total
Ramps	49	10	38	1	0	0
Feet	1,497	262	1,199	36	0	0
\$ Materials Value	\$23,054	\$4,034.80	\$18,464.60	\$554.40	\$0.00	\$0.00
Volunteers	324	66	258	0	0	0
Volunteer Hours	1,671	327	1,335	9	0	0
\$ Volunteer Labor	\$32,601.21	\$6,379.77	\$26,045.85	\$175.59	\$0.00	\$0.00
\$ Value Contributed	\$55,655.01	\$10,414.57	\$44,510.45	\$729.99	\$0.00	\$0.00
\$ Invoiced	\$10,844.00	\$0.00	\$10,844.00	\$0.00	\$0.00	\$0.00
\$ Remitted	\$5,624.00	\$0.00	\$5,624.00	\$0.00	\$0.00	\$0.00
\$ Contributed	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Central Texas</b>	Cumulative Total	2010	2009	2008	2007	2006
		YTD	Total	Total	Total	Total
Ramps	2	1	1	0	0	0
Feet	64	32	32	0	0	0
\$ Materials Value	\$985.60	\$492.80	\$492.80	\$0.00	\$0.00	\$0.00
Volunteers	17	12	5	0	0	0
Volunteer Hours	56	12	44	0	0	0
\$ Volunteer Labor	\$1,092.56	\$234.12	\$858.44	\$0.00	\$0.00	\$0.00
\$ Value Contributed	\$2,078.16	\$726.92	\$1,351.24	\$0.00	\$0.00	\$0.00
\$ Invoiced	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
\$ Remitted	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
\$ Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Denton</b>	Cumulative Total	2010	2009	2008	2007	2006
		YTD	Total	Total	Total	Total
Ramps	8	2	6	0	0	0
Feet	266	43	223	0	0	0
\$ Materials Value	\$4,096.40	\$662.20	\$3,434.20	\$0.00	\$0.00	\$0.00
Volunteers	40	9	31	0	0	0
Volunteer Hours	380	76	304	0	0	0
\$ Volunteer Labor	\$7,413.80	\$1,482.76	\$5,931.04	\$0.00	\$0.00	\$0.00
\$ Value Contributed	\$11,510.20	\$2,144.96	\$9,365.24	\$0.00	\$0.00	\$0.00
\$ Invoiced	\$4,196.66	\$0.00	\$4,196.66	\$0.00	\$0.00	\$0.00
\$ Remitted	\$3,479.00	\$0.00	\$3,479.00	\$0.00	\$0.00	\$0.00
\$ Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>El Paso</b>	Cumulative Total	2010	2009	2008	2007	2006
		YTD	Total	Total	Total	Total
Ramps	53	3	16	31	3	0
Feet	1,111	111	310	593	97	0
\$ Materials Value	\$17,109.40	\$1,709.40	\$4,774.00	\$9,132.20	\$1,493.80	\$0.00
Volunteers	353	25	93	213	22	0
Volunteer Hours	2,311	151	650	1,375	135	0
\$ Volunteer Labor	\$45,088	\$2,946.01	\$12,681.50	\$26,826.25	\$2,634.00	\$0.00
\$ Value Contributed	\$61,534	\$4,655.41	\$17,455.50	\$35,958.45	\$3,465.08	\$0.00
\$ Invoiced	\$2,984	\$2,204.00	\$780.00	\$0.00	\$0.00	\$0.00
\$ Remitted	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ Contributed	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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<b>Fort Worth</b>	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	43	7	19	6	11	0
Feet	900	164	401	103	232	0
\$ Materials Value	\$13,852.30	\$2,525.60	\$6,167.70	\$1,586.20	\$3,572.80	\$0.00
Volunteers	210	49	99	19	43	0
Volunteer Hours	1,047	248	337	154	308	0
\$ Volunteer Labor	\$20,426.89	\$4,838.48	\$6,574.87	\$3,004.54	\$6,009.00	\$0.00
\$ Value Contributed	\$32,022.98	\$7,364.08	\$12,742.57	\$4,590.74	\$7,325.59	\$0.00
\$ Invoiced	\$4,517.00	\$0.00	\$3,797.00	\$0.00	\$720.00	\$0.00
\$ Remitted	\$5,157.00	\$0.00	\$3,797.00	\$0.00	\$1,360.00	\$0.00
\$ Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Houston</b>	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	31	0	0	19	5	7
Feet	681	0	0	419	107	155
\$ Materials Value	\$10,487.40	\$0.00	\$0.00	\$6,452.60	\$1,647.80	\$2,387.00
Volunteers	183	0	0	132	30	21
Volunteer Hours	1,208	0	0	848	201	159
\$ Volunteer Labor	\$23,567.48	\$0.00	\$0.00	\$16,544.48	\$3,921.00	\$3,102.00
\$ Value Contributed	\$31,511.56	\$0.00	\$0.00	\$22,997.08	\$4,541.56	\$3,972.92
\$ Invoiced	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ Remitted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<b>Longview</b>	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	48	3	34	11	0	0
Feet	1,016	69	646	301	0	0
\$ Materials Value	\$15,644.86	\$1,062.60	\$9,946.86	\$4,635.40	\$0.00	\$0.00
Volunteers	239	16	170	53	0	0
Volunteer Hours	1,715	129	1,262	324	0	0
\$ Volunteer Labor	\$33,460	\$2,516.79	\$24,621.62	\$6,321.24	\$0.00	\$0.00
\$ Value Contributed	\$49,105	\$3,579.39	\$34,568.48	\$10,956.64	\$0.00	\$0.00
\$ Invoiced	\$5,759	\$0.00	\$4,593.00	\$1,166.00	\$0.00	\$0.00
\$ Remitted	\$5,037	\$0.00	\$4,531.00	\$506.00	\$0.00	\$0.00
\$ Contributed	\$1,650	\$0.00	\$100.00	\$1,550.00	\$0.00	\$0.00

<b>Lubbock</b>	Cumulative	2010	2009	2008	2007	2006
	Total	YTD	Total	Total	Total	Total
Ramps	26	5	19	2	0	0
Feet	568	116	410	42	0	0
\$ Materials Value	\$8,739.50	\$1,786.40	\$6,306.30	\$646.80	\$0.00	\$0.00
Volunteers	97	10	78	9	0	0
Volunteer Hours	945	188	697	60	0	0
\$ Volunteer Labor	\$18,437	\$3,667.88	\$13,598.47	\$1,170.60	\$0.00	\$0.00
\$ Value Contributed	\$27,176	\$5,454.28	\$19,904.77	\$1,817.40	\$0.00	\$0.00
\$ Invoiced	\$11,784	\$3,035.00	\$8,197.00	\$552.00	\$0.00	\$0.00
\$ Remitted	\$6,969	\$0.00	\$6,417.00	\$552.00	\$0.00	\$0.00
\$ Contributed	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

